

# 2013

Township of Gloucester  
Fire District No. 1

---

(name)

## Fire District Budget

Department Of



Community  
**Affairs**

Division of Local Government Services

2013

**Township of  
Gloucester**

\_\_\_\_\_  
(Name)

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# PREPARER'S CERTIFICATION

2013

Township of Gloucester

(Name)

## FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the Fire District No.1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Gary Emmett		
Title:	Treasurer		
Address:	P.O. Box 38 Glendora, New Jersey 08029		
Phone Number:	(856)939-1177	Fax Number:	
E-mail address			

# PREPARER'S CERTIFICATION OTHER ASSETS

2013

Township of Gloucester  
(Name)

## FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Gary Emmett		
Title:	Treasurer		
Address:	P.O. Box 38 Glendora, New Jersey 08029		
Phone Number:	(856)939-1177	Fax Number:	
E-mail address			

# APPROVAL CERTIFICATION

**2013**

Township of Gloucester  
(Name)

## FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Gloucester Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 11th day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Woodrow Minner		
Title:	Secretary		
Address:	P.O. Box 38 Glendora, New Jersey 08029		
Phone Number:	(856) 939-1177	Fax Number:	
E-mail address			

## 2013 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Township of Gloucester Fire District No. 1		
<b>Address:</b>	P.O. Box 38		
<b>City, State, Zip:</b>	Glendora	NJ	08029
<b>Phone Number: (ext)</b>	(856) 939-1177	<b>Fax:</b>	(856) 939-1194

<b>Preparer's Name:</b>	Gary Emmett		
<b>Preparer's Address:</b>	P.O. Box 38		
<b>City, State, Zip:</b>	Glendora	NJ	08029
<b>Preparer's #: (ext.)</b>	(856)767-1839	<b>Fax:</b>	(856)939-1194
<b>Preparer's Cell #:</b>	(609)820-2988		
<b>Preparer's E-mail:</b>			

<b>Chairman:</b>	Philip A. Knast		
<b>Phone Number: (ext.)</b>	(856)939-1177	<b>Fax:</b>	(856)939-1194
<b>E-mail:</b>			

<b>Secretary/ Treasurer:</b>	Gary Emmett		
<b>Phone Number: (ext.)</b>	(856)939-1177	<b>Fax:</b>	(856)939-1194
<b>E-mail:</b>			

<b>Name of Auditor:</b>	John F. Dailey, Jr.		
<b>Name of Firm:</b>	Bowman and Company LLP		
<b>Address:</b>	601 White Horse Road		
<b>City, State, Zip:</b>	Voorhees	NJ	08043
<b>Phone Number: (ext.)</b>	(856)435-6200 ext. 883	<b>Fax:</b>	(856)782-5083
<b>E-mail:</b>			

Membership of Board of Commissioners (Full Name)	Title
Philip A. Knast	Chairman
Gary Emmett	Treasurer
Woodrow Minner	Secretary
John Atkinson	Clerk
Howard Brooks	Commissioner

# 2013 BUDGET RESOLUTION

**Township of Gloucester**  
(Name)

## **Fire District No. 1**

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

WHEREAS, the Annual Budget for the Township of Gloucester Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 11, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$336,769.00, which includes amount to be raised by taxation of \$297,900.00, and Total Appropriations of \$336,769.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 11, 2012, that the Annual Budget, including appended Supplemental Schedules, of the Township of Gloucester Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Gloucester Fire District No. 1 will consider the Annual Budget for adoption on January 8, 2013.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

# 2013 BUDGET MESSAGE

Township of Gloucester  
(Name)

## Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The total proposed 2013 budget appropriations will increase by \$4,084.00 as compared to the 2012 adopted budget. This is a 1.2% increase in operations.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The amount to be raised by taxation in the proposed 2013 budget of \$297,900.00 is an increase of \$5,800.00 over the 2012 budget amount of \$292,100.00. The 2013 tax rate is expected to increase by .001 over the 2012 tax rate. The District will utilize \$27,885.00 unrestricted fund balance to aid in tax rate stabilization. This will reduce unreserved fund balance by less than 10%.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The amount to be raised by taxation in the proposed 2013 budget of \$297,900.00 is a \$5,800.00 increase over the 2012 budget amount. Under the Property Tax Levy Cap, the amount to be raised by taxation is limited to a 2% increase over the amount from the prior year; however certain adjustments are allowable additions in the calculation. The amount to be raised by taxation of \$297,900.00 for the proposed budget is less than the maximum amount.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

Not applicable.



5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The 2013 budget includes an appropriation of \$43,000.00 for the annual payment of a capital lease for fire apparatus.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

Not applicable.

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Not applicable

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$378,841,678.00
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.077

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	<input type="text"/>
-----	-------------------------------------	------	--------------------------	-----------------------------------	----------------------

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

Not applicable.

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
UNRESTRICTED FUND BALANCE	* A-1 *	\$27,885 *	\$16,102 *
RESTRICTED FUND BALANCE	* A-2 *		
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$27,885 *</b>	<b>\$16,102 *</b>

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		*
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *		*
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		*
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		*
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		*
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		*
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		*
RENTAL INCOME	* *		*
SALE OF ASSETS	* A-3 *		*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$500 *	\$800 *
OTHER REVENUE	* A-5 *		*
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$500 *</b>	<b>\$800 *</b>

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----ANTICIPATED REVENUES----

#### ---OPERATING GRANT REVENUE---

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$2,584	\$3,283
OTHER GRANTS & ENTITLEMENTS	* A-6 *		
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	\$2,584	\$3,283

#### MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* *		
ANNUAL REGISTRATION FEES	* *		
PENALTIES AND FINES	* *		
OTHER REVENUES	* *	\$7,900	\$20,400
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	\$7,900	\$20,400
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *		
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	\$7,900	\$20,400
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$38,869	\$40,585
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$297,900	\$292,100
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	\$336,769	\$332,685

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

\$298,049

Amount Over Levy Cap

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----BUDGETED APPROPRIATIONS----

#### ----OPERATING APPROPRIATIONS----

##### ----ADMINISTRATION----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SALARY & WAGES	* A-9 *		*
FRINGE BENEFITS	* A-13 *		*
OTHER EXPENSES	* A-11 *	\$50,520	\$49,820 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$50,520	\$49,820 *
		=====	=====

##### ----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SALARY & WAGES	* A-10 *		*
FRINGE BENEFITS	* A-14 *		*
OTHER EXPENSES	* A-12 *	\$224,349	\$220,965 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$224,349	\$220,965 *
		=====	=====

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----BUDGETED APPROPRIATIONS----

#### ----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-15 *		*
FRINGE BENEFITS	* A-16 *		*
OTHER EXPENSES	* A-17 *	\$18,900	\$18,900 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$18,900</b>	<b>\$18,900 *</b>

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
VEHICLES	* *		*
EQUIPMENT	* *		*
MATERIALS & SUPPLIES	* *		*
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>		*

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----BUDGETED APPROPRIATIONS----

#### ----DEFERRED CHARGES----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	n/a	*
(2)	*	*	*
(3)	*	*	*
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	=====	=====

#### ----DEFICITS FROM OPERATIONS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	=====	=====

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	* E-7 *	=====	=====

**2013 FIRE DISTRICT BUDGET**  
**Gloucester Township Fire District # 1**

**---BUDGETED APPROPRIATIONS---**

**---CAPITAL APPROPRIATIONS---**

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

	List Project Separately	Date of Voter Approval	Asset Type	Affirmative Vote %	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
(1)			Asset Type (Select) *	*	*	*
(2)			Asset Type (Select) *	*	*	*
(3)			Asset Type (Select) *	*	*	*
(4)			Asset Type (Select) *	*	*	*
(5)			Asset Type (Select) *	*	*	*
(6)			Asset Type (Select) *	*	*	*

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

	List Separately Project	Date of <u>LFB</u> Approval	Date of <u>Voter</u> Approval	Asset Type	Affirmative Vote %		
(1)				Asset Type (Select) *	*	*	*
(2)				Asset Type (Select) *	*	*	*
(3)				Asset Type (Select) *	*	*	*
(4)				Asset Type (Select) *	*	*	*
(5)				Asset Type (Select) *	*	*	*

**Total Capital Improvements/Down Payments**

\* C-1 \* -----

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* C-2 \* -----

**TOTAL CAPITAL APPROPRIATIONS**

\* E-8 \* -----

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grants  
 Capital Appropriations offset with Unrestricted Fund


# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----BUDGETED APPROPRIATIONS----

#### ----DEBT SERVICE FOR CAPITAL----

#### ----APPROPRIATIONS----

#### ----PRINCIPAL PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* P-1 *		*
BOND ANTICIPATION NOTES	* P-2 *		*
CAPITAL LEASES	* P-3 *	\$29,296	\$26,917 *
INTERGOVERNMENTAL LOANS	* P-4 *		*
OTHER BONDS OR NOTES	* P-5 *		*
<b>TOTAL PRINCIPAL PAYMENTS</b>	* D-1 *	<u>\$29,296</u>	<u>\$26,917 *</u>

#### ----INTEREST PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *		*
BOND ANTICIPATION NOTES	* I-2 *		*
CAPITAL LEASES	* I-3 *	\$13,704	\$16,083 *
INTERGOVERNMENTAL LOANS	* I-4 *		*
OTHER BONDS OR NOTES	* I-5 *		*
<b>TOTAL INTEREST PAYMENTS</b>	* D-2 *	<u>\$13,704</u>	<u>\$16,083 *</u>
<b>TOTAL DEBT SERVICE APPROPRIATIONS</b> (D-1 + D-2)	* E-9 *	<u>\$43,000</u>	<u>\$43,000 *</u>
<b>TOTAL BUDGETED APPROPRIATIONS</b> (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	<u>\$336,769</u>	<u>\$332,685 *</u>

PAGE 10



# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----BUDGETED APPROPRIATIONS----

		2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Referendum Line Items----		SS Page Number	
Insert new rows here			
TOTAL Referendum Line Items			

Tax Levy Requested minus Maximum Allowable Levy  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

		2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Release of Restricted Fund Balance Referendum Line Items----			
Insert new rows here			
TOTAL of Release of Restricted Fund Balance			

PAGE 10A

# 2013 ADOPTION CERTIFICATION

**Township of Gloucester**

(Name)

## Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Gloucester Fire District No. 1 , pursuant to N.J.A.C. 5:31-2.4, on the 8th day of January, 2013.

Secretary's Signature:			
Name:	Woodrow Minner		
Title:	Secretary		
Address:	P.O. Box 38 Glendora, New Jersey 08029		
Phone Number:	(856) 939-1177	Fax Number:	
E-mail address			

# 2013 ADOPTED BUDGET RESOLUTION

**Township of Gloucester**

(Name)

## Fire District No. 1

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

WHEREAS, the Annual Budget for the Township of Gloucester Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Township of Gloucester Fire District No. 1 at its open public meeting of \_\_\_\_; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$336,769.00, which includes amount to be raised by taxation of \$297,900.00 and Total Appropriations of \$336,769.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Gloucester Fire District No. 1, at an open public meeting held on January 3, 2013 that the Annual Budget of the Township of Gloucester Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$336,769.00, which includes amount to be raised by taxation of \$297,900.00 and Total Appropriations of \$336,769.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

# Fire District Summary Levy Cap Calculation

FDCODE	Fire District	COUNTY	EXAMINER
041501	Gloucester Township Fire District # 1	Camden	

## Model Fire District Tax Levy Calculation Worksheet

### Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$292,100
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	\$292,100
Plus 2% Cap increase	\$5,842
<b>Adjusted Tax Levy Prior to Exclusions</b>	<b>\$297,942</b>

#### Exclusions:

Shared Service Exclusion  
 Change in Total Debt Service Appropriation  
 Allowable pension increases  
 Allowable increase in health care costs  
 Changes in LOSAP contributions (+/-)  
 Extraordinary Costs due to a "Declared" Emergency (+/-)  
 Net Capital Improvement Fund and/or Down Payment on  
 Improvements and Reserve for Future Capital Outlay


Add Total Exclusions

Less Cancelled or Unexpended Referendum Amounts

### Adjusted Tax Levy

#### Additions:

New Ratables - Increase in Valuations (New Construction and Additions)  
 Prior Year Local Fire District Tax Rate (3 decimals/\$100)  
 Amount Utilized from Levy Cap Bank from 2011  
 Amount Utilized from Levy Cap Bank from 2012

\$136,600	
\$0.078	\$107

### Subtotal: Maximum Tax Levy Before Referendum

Amount Proposed for Levy Cap Referendum

### Maximum Allowable Amount to be Raised by Taxation

\$298,049
\$298,049

### Cap Bank Calculation

Amount To Be Raised By Taxation	\$297,900
Cap Bank Available from Prior Year (2011) for 2013's Budget	\$145,016
Revised Cap Bank from Prior Year (2011) (Lapses)	\$145,016
Cap Bank Available from Prior Year (2012) for 2013's Budget	\$183
Revised Cap Bank from Prior Year (2012) available for 2014's Budget	\$183
Cap Bank Available from 2013 for 2014's Budget	\$149

# Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

<b>Fire District</b>	<b>COUNTY</b>	<b>EXAMINER</b>	
Gloucester Township Fire District # 1	Camden		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<b>Proposed Budget</b>	<b>Final Budget</b>
Administration Health Insurance Appropriation			
Operations & Maintenance Health Insurance Appropriation			
<b>A. Proposed Budget Group Health Insurance</b>			
<b>NET INCREASE (DECREASE)</b>			
1. Net Increase Divided by 2012 Amount Budgeted = % Increase			
2. SFY 2013 State Health Average 9.2%; Less 2% = % Increase added to current levy			
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap			
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy			
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)			
<b>2013 Increase in Appropriation</b>			

### Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 1	Camden	
Proposed Budget PERS Contribution Appropriated		
Proposed Budget PFRS Contribution Appropriated		
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		
*Net Current Year Base Amount		
Final Budget PERS Contribution		
Final Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
*Net Prior Year Base Amount		
Pension Contribution Exclusion		

### LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 1	Camden	
LOSAP - Proposed Budget		
LOSAP - Final Budget		
LOSAP Exclusion (+/-)		

### Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 1	Camden	
Total Debt Service Appropriation (Proposed Budget)		\$43,000
Current Year Base Amount		\$43,000
Total Debt Service Appropriation Expended (Final Budget)		\$43,000
Final Budget Base Amount		\$43,000
Debt Service Exclusion		

### Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 1	Camden	
Total Capital Appropriation (Proposed Budget)		
Capital Appropriation offset from Restricted Fund (Proposed Budget)		
Capital Appropriation offset from Grant Revenue (Proposed Budget)		
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		
Current Year Base Amount		
Total Capital Appropriation (Final Budget)		
Capital Appropriation offset from Restricted Fund (Final Budget)		
Capital Appropriation offset from Grant Revenue (Final Budget)		
Capital Appropriation offset from Unrestricted Fund (Final Budget)		
Final Budget Base Amount		
Capital Expenditure Exclusion		

The instructions can be found on the Instruction Tab of the workbook.

## Shared Services Calculation Sheet

<b>Fire District</b>		<b>EXAMINER</b>
Gloucester Township Fire District # 1 (Camden)		
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations		
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended		
Shared Service Exclusion		

(List amounts as furnished and certified by each Provider)

[illegible]



# 2013

Township of Gloucester  
Fire District No. 1

---

(name)

## Supplemental Schedules

Department Of



Community  
**Affairs**

Division of Local Government Services

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically.
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

**6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.**

**7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Gloucester Township Fire District # 1 (Camden)	Gloucester Township Fire District # 1 Camden Gary Emmett (609)820-2988
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email:	

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

Cap Bank Available from 2011 (See Levy Cap Certification)

Cap Bank Available from 2012 (See Levy Cap Certification)

Cap Bank Used from 2011

Cap Bank Used from 2012

Changes in Service Provider (+/-)

DLGS Approved Adjustments

Cancelled or Unexpended Referendum Amount

(Enter as a positive number)

Assessed Valuation of District for adopted budget

	\$292,100
	\$145,016
	\$183
	377,610,800
	\$136,600
	\$0.078

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.079

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### -----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$305,799 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$16,102 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$289,697 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$289,697 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$27,885 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$261,812 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$5,000 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$5,000 *
(11) Estimated Results of Operations in Current Budget	* *	
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$5,000 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) *	A-2 *	
B. Release Referendum Resolution (Page 10A)	* *	
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$5,000 *

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ---SUPPLEMENTAL SCHEDULES---

#### ---SALE OF ASSETS---

DESCRIPTION OF ASSET  
(list individually)

CROSS  
REF.

PURCHASE  
BASIS

2013  
PROPOSED  
SALE VALUE

(1)  
(2)  
(3)

\* \*  
\* \*  
\* \*

\* \*  
\* \*  
\* \*

TOTAL SALE OF ASSETS

\* A-3 \*

\* \*

#### ---INTEREST ON INVESTMENTS--- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

CROSS  
REF.

2013  
PROPOSED  
BUDGET

2012  
CURRENT YEAR'S  
FINAL  
BUDGET

INVESTMENTS/ACCOUNTS (List Each)

(1) Certificates, interest on checking account  
(2)  
(3)  
(4)  
(5)  
(6)  
(7)

\* \*  
\* \*  
\* \*  
\* \*  
\* \*  
\* \*  
\* \*

\$500

\$800

TOTAL INTEREST ON INVESTMENTS  
AND DEPOSITS

\* A-4 \*

\$500

\$800

#### ---OTHER REVENUE---

CROSS  
REF.

2013  
PROPOSED  
BUDGET

2012  
CURRENT YEAR'S  
FINAL  
BUDGET

LIST IN DETAIL:

(1)  
(2)  
(3)  
(4)  
(5)

\* \*  
\* \*  
\* \*  
\* \*  
\* \*

\* \*  
\* \*  
\* \*  
\* \*  
\* \*

TOTAL OTHER REVENUE

\* A-5 \*

\* \*

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----SUPPLEMENTAL SCHEDULES----

#### ----OTHER GRANTS &---- ENTITLEMENTS

CROSS  
REF.  
-----

2013  
PROPOSED  
BUDGET  
-----

2012  
CURRENT YEAR'S  
FINAL  
BUDGET  
-----

#### LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
TOTAL OTHER GRANTS & ENTITLEMENTS			* A-6 *	*	*
				=====	=====

#### ----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS

CROSS  
REF.  
-----

2013  
PROPOSED  
BUDGET  
-----

2012  
CURRENT YEAR'S  
FINAL  
BUDGET  
-----

#### LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
TOTAL OTHER REVENUES OFF-SET			* A-8 *	*	*
				=====	=====

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ---SUPPLEMENTAL SCHEDULES---

#### ---ADMINISTRATION---

##### SALARY & WAGES (N.J.S. 40A:14-78.7)

2013

##### TITLE

# of Staff	Annual Compensation	Proposed Budget
---------------	------------------------	-----------------

COMMISSIONERS

OTHER - LIST INDIVIDUALLY:

- (1)
- (2)
- (3)
- (4)
- (5) Appendix brought forward

AP-1

TOTAL ADMINISTRATION S&W

A-9

#### ---COST OF OPERATIONS & MAINTENANCE---

##### SALARY & WAGES (N.J.S. 40A:14-78.7)

2013

##### TITLE

# of Staff	Annual Compensation	Proposed Budget
---------------	------------------------	-----------------

LIST INDIVIDUALLY:

- (1)
- (2)
- (3)
- (4)
- (5) Appendix brought forward

AP-2

TOTAL COST OF OPERATIONS S&W

A-10

#### ---OTHER COSTS OFFSET BY REVENUES---

##### SALARY & WAGES (N.J.S. 40A:14-78.7)

2013

##### TITLE

# of Staff	Annual Compensation	Proposed Budget
---------------	------------------------	-----------------

LIST INDIVIDUALLY:

- (1)
- (2)
- (3)
- (4)
- (5) Appendix brought forward

AP-3

TOTAL Salaries Offset by Revenues

A-15

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2013
	TITLE	# of Staff	Annual Compensation
	Administrative Postions (list Individually)		Proposed Budget
Insert new rows here			
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>	
	Operation & Maintenance Postions (list Individually)		
Insert new rows here			
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>	
	Salary Offset by Revenue Postions (list Individually)		
Insert new rows here			
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>	

PAGE SS-5 Appendix

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET  Title	2013			
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total

(1) Public Employee RS Contribution

Total PERS

(2) Police & Fire RS Contribution

Total PFRS

(3) Employee Group Health Insurance

Total Group Health Insurance

(4) Other Fringe

Total Other Fringe

**TOTAL PROPOSED BUDGET**

Cross Reference

A-13

A-14

A-16

FINAL BUDGET  Title	2012			
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total

(1) Public Employee RS Contribution

Total PERS

(2) Police & Fire RS Contribution

Total PFRS

(3) Employee Group Health Insurance

Total Group Health Insurance

(4) Other Fringe

Total Other Fringe

**TOTAL FINAL BUDGET**

Cross Reference

A-13

A-14

A-16



# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### -----SUPPLEMENTAL SCHEDULES-----

#### -----ADMINISTRATION-----

#### OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) Election		\$1,200	\$1,100
(2) Insurance		\$300	\$300
(3) Dues and Fees		\$650	\$650
(4) Appendix brought forward	AP-4	\$48,370	\$47,770
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$50,520</b>	<b>\$49,820</b>

#### -----COST OF OPERATIONS-----

#### OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) Insurance		\$24,750	\$23,200
(2) Maintenance and Repairs		\$27,170	\$25,250
(3) Supplies		\$600	\$600
(4) Appendix brought forward	AP-6	\$141,129	\$136,183
CONTINGENT EXPENSES		\$3,000	\$3,000
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) New Equipment		\$27,200	\$32,232
(2) Community Involvement		\$500	\$500
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$224,349</b>	<b>\$220,965</b>

#### -----Other Expenses Offset by Revenue-----

#### OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) Fire Prevention Activities		\$7,500	\$7,500
(2) U.F.S.A. Stipends		\$8,400	\$8,400
(3) U.F.S.A. Office Supplies		\$1,750	\$1,750
(4) Appendix brought forward	AP-8	\$1,250	\$1,250
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>	<b>\$18,900</b>	<b>\$18,900</b>

# 2013 FIRE DISTRICT BUDGET

## Gloucester Township Fire District # 1 (Camden)

### Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses  
Insert additional rows where indicated to ensure they are included in the total  
Totals will be reflected on SS-6

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>ADMINISTRATION</b>			
OPERATING (list individually)			
Insert new rows here			
Office Expenses		\$2,100	\$2,000
Professional Services		\$28,370	\$28,370
Commissioner Stipends		\$17,900	\$17,400
<b>Total Additional Administration Operating Expenses</b>	<b>AP-4</b>	<b>\$48,370</b>	<b>\$47,770</b>

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
<b>Total Additional Administration Other Assets</b>	<b>AP-5</b>		

<b>COST OF OPERATIONS</b>			
OPERATING - (list individually):			
Insert new rows here			
Training		\$5,500	\$6,000
Conventions and Travel		\$500	\$500
Uniforms		\$4,500	\$4,500
Utilities		\$2,400	\$2,400
Medical		\$3,200	\$2,000
Fire Hydrant		\$39,000	\$39,000
Other Outside Services		\$11,145	\$7,500
Other Rentals or Leases		\$46,000	\$45,000
Supplemental Fire Services Grant		\$2,584	\$3,283
Volunteer Fringe Benefits		\$24,800	\$24,500
Special Operations Group (S.O.G. Other Expenses)		\$1,500	\$1,500
<b>Total Additional Operating Expenses Operations</b>	<b>AP-6</b>	<b>\$141,129</b>	<b>\$136,183</b>

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
<b>Total Additional Cost of Operations Other Assets</b>	<b>AP-7</b>		

<b>OTHER EXPENSES OFFSET BY REVENUE</b>			
OPERATING - (list individually):			
Insert new rows here			
U.F.S.A. Dues		\$700	\$700
U.F.S.A. Equipment		\$300	\$300
U.F.S.A. Uniforms		\$250	\$250
<b>Total Additional Operating Expenses Offset by Revenue</b>	<b>AP-8</b>	<b>\$1,250</b>	<b>\$1,250</b>

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
<b>Total Costs Offset by Revenue Other Assets</b>	<b>AP-9</b>		

**2013 FIRE DISTRICT BUDGET**

**Gloucester Township Fire District # 1 (Camden)**

**---SUPPLEMENTAL SCHEDULES---**

**---DEBT SERVICE SCHEDULE---**

**PRINCIPAL PAYMENTS**

						<b>YEARS</b>					
						<b>Final Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Proposed Budget</b>
						<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Description</b>	<b>Date of Project</b>	<b>Date of Voter Approval</b>	<b>% of Approval</b>	<b>Date of LFB Approval</b>							
<b>General Obligation Bonds</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-1</b>					*						
<b>Bond Anticipation Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-2</b>					*						
<b>Capital Leases</b>											
Emergency Vehicle	6/15/12	2/20/10	72.00%	5/11/11	*	\$26,917	\$29,296	\$30,512	\$31,778	\$33,097	\$34,470
Insert new rows here					*						
					*						
					*						
<b>TOTAL PAYMENTS P-3</b>					*	\$26,917	\$29,296	\$30,512	\$31,778	\$33,097	\$34,470
<b>Intergovernmental Loans</b>											
Insert new rows here					*						
					*						
					*						
<b>TOTAL PAYMENTS P-4</b>					*						
<b>Other Bonds Or Notes</b>											
Insert new rows here					*						
					*						
					*						
<b>TOTAL PAYMENTS P-5</b>					*						
<b>Total Principal Debt Payments D-1</b>					*	\$26,917	\$29,296	\$30,512	\$31,778	\$33,097	\$34,470

**2013 FIRE DISTRICT BUDGET**  
**Gloucester Township Fire District # 1 (Camden)**

**---SUPPLEMENTAL SCHEDULES---**

**---DEBT SERVICE SCHEDULE---**

**INTEREST PAYMENTS**

						Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2012	2013	2014	2015	2016	2017
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
<b>General Obligation Bonds</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-1</b>					*						
<b>Bond Anticipation Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-2</b>					*						
<b>Capital Leases</b>											
Emergency Vehicle	6/15/12	2/20/10	72.00%	5/11/11	*	\$16,083	\$13,704	\$12,488	\$11,222	\$9,903	\$8,530
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-3</b>					*	\$16,083	\$13,704	\$12,488	\$11,222	\$9,903	\$8,530
<b>Intergovernmental Loans</b>											
Insert new rows here					*						
					*						
					*						
<b>TOTAL PAYMENTS I-4</b>					*						
<b>Other Bonds Or Notes</b>											
Insert new rows here					*						
					*						
					*						
<b>TOTAL PAYMENTS I-5</b>					*						
<b>Total Interest Debt Payments D-2</b>					*	\$16,083	\$13,704	\$12,488	\$11,222	\$9,903	\$8,530