2018

TOWNSHIP OF GLOUCESTER FIRE DISTRICT NO. 1

(Fire District name and number)

Fire District Budget

http://glotwpfiredistrict1.com
(Fire District Web Address)



Division of Local Government Services

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:

County:

Township of Gloucester Fire District No. 1
Camden

Levy Cap Calculation Summary

2017 Adopted Budget - Amount to be Raised by Taxation
Cap Bank Available from 2015 (See Levy Cap Certification)
Cap Bank Available from 2016 (See Levy Cap Certification)
Cap Bank Available from 2017 (See Levy Cap Certification)
Cap Bank Used from 2015
Cap Bank Used from 2016
Cap Bank Used from 2017
Changes in Service Provider (+/-)
DLGS Approved Adjustments
Cancelled or Unexpended Referendum Amount
(Enter as a positive number)
Assessed Valuation of District for adopted budget
New Ratables - Increase in Valuations (New Construction and

New Ratables - Increase in Valuations (New Construction Additions)

Adopted Fire District Tax Rate (three decimals) per \$100

Projected Tax Rate based upon Proposed Levy

\$	315,900
	76
TO COMMENT OF THE STORES	43,341
	43,341 6,458
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2018 FIRE DISTRICT BUDGET Certification Section

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____ Date: ____

CERTIFICATION OF ADOPTED BUDGET
It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.
State of New Jersey
Department of Community Affairs

Director of the Division of Local Government Services

By: ______ Date: _____

2018 PREPARER'S CERTIFICATION

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	Hary E	mmett	
Name:	Gary Emmett		
Title:	Treasurer		
Address:	P.O. Box 38 Glendora, New Jersey	08029	
Phone Number:	(856)939-1177	Fax Number:	(856)939-1194
E-mail address:	firedistrict1@glotwpf	d1.comcastbiz.net	

2018 PREPARER'S CERTIFICATION OTHER ASSETS

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:	Hary Emm	et		
Name:	Gary Emmett		¥	
Title:	Treasurer	Treasurer		
Address:	P.O. Box 38 Glendora, New Jersey	P.O. Box 38 Glendora, New Jersey 08029		
Phone Number:	(856)939-1177	Fax Number:	(856)939-1194	
E-mail address:	firedistrict1@glotwpfd1.comcastbiz.net			

2018 APPROVAL CERTIFICATION

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 14th day of November, 2017.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:	Witchsel	Menni	
Name:	Woodrow Minner		81
Title:	Secretary		
Address:	P.O. Box 38 Glendora, New Jersey	08029	×
Phone Number:	(856)939-1177	Fax Number:	(856)939-1194
E-mail address:	firedistrict1@glotwpfc	11.comcastbiz.net	

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire Distric	t's Web Address:	http://glotwpfiredistrict1.com	
All fire distri	cts shall maintain eith	ner an Internet website or a wel	opage on the municipality's Internet website. The
activities. N.	J.S.A. 40A:14-70.2	requires the following items to	public access to the Fire District's operations and be included on the Fire District's website at a e Fire District's compliance with N.J.S.A. 40A:14
70.2.	public disclosure. Circ	sek the boxes below to certify th	erne District's compliance with N.J.S.A. 40A.14
	A description of the	Fire District's mission and resp	onsibilities
	Commencing with 2	013, the budgets for the current	fiscal year and immediately two prior years
	The most recent Corinformation	nprehensive Annual Financial F	Report (Unaudited) or similar financial
	Commencing with 2 years	012, the annual audits of the mo	ost recent fiscal year and immediately two prior
		ales, regulations and official pole interests of the residents withi	licy statements deemed relevant by the n the district
d		ant to the "Open Public Meeting c, date, location and agenda of e	gs Act" for each meeting of the commissioners, each meeting
			f each meeting of the commissioners including all ees; for at least three consecutive fiscal years
d			and phone number of every person who exercises rall of the operations of the Fire District
Q	corporation or other preceding fiscal year	organization which received an	ner person, firm, business, partnership, y remuneration of \$17,500 or more during the dered to the Fire District, but shall not include vice Award Program (LOSAP).
webpage as ic	dentified above comp	lies with the minimum statutor	ne Fire District that the Fire District's website on y requirements of N.J.S.A. 40A:14-70.2 as listed
above. A che	ck in each of the above	e boxes signifies compliance.	1
Name of Office	cer Certifying compli	ance	Hogy St)
Title of Office	er Certifying complian	nce	Composione -
Signature			= /but TD

Page C-5

2018 FIRE DISTRICT BUDGET RESOLUTION

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2018 to December 31, 2018

WHEREAS, the Annual Budget for the Township of Gloucester Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2018 and ending December 31, 2018 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 14, 2017; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$421,297.00, which includes an amount to be raised by taxation of \$322,200.00, and Total Appropriations of \$421,297.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 14, 2017 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2018 and ending December 31, 2018 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on December 12, 2017.

11/14/17 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Phil KNAST	V			
JOHN ALKINSON	V			
HOWAND Brooks	-			
Woody Minnyer	~			
GARY (ENGIETT				

2018 ADOPTION CERTIFICATION

Township of Gloucester Fire District No. 1 (Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 12th day of December, 2017.

Officer's Signature:			
Name:	Woodrow Minner		
Title:	Secretary		
Address:	P.O. Box 38 Glendora, New Jersey	08029	
Phone Number:	(856)939-1177	Fax Number:	(856)939-1194
E-mail address:	Firedistrict1@glotw	ofd1.comcastbiz.net	44

2018 ADOPTED BUDGET RESOLUTION

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2018 to December 31, 2018

WHEREAS, the Annual Budget for the Township of Gloucester Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2018 and ending December 31, 2018, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 12, 2017; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$421,297.00, which includes amount to be raised by taxation of \$322,200.00, and Total Appropriations of \$421,297.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 12, 2017 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2018 and ending December 31, 2018, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$421,297.00, which includes amount to be raised by taxation of \$322,200.00, and Total Appropriations of \$421,297.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

Secretary's Signature)			(Date)		
	Board of	Commissioners R	ecorded Vote		
Member	Aye	Nay	Abstain	Absent	

2018 FIRE DISTRICT BUDGET

Narrative and Information Section

2018 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2018 to December 31, 2018

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2018 proposed Annual Budget and make comparison to the 2017 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

In the proposed budget for 2018, anticipated revenues and appropriations will increase by \$5,545.00 as compared to the 2017 adopted budget. This is a 1.3% increase. On budget pages F-2, F-3 and F-3(Supplemental), certain individual lines are reflecting a variance with the 2017 adopted budget in excess of +/-10%. In the following table, these budget lines requiring

explanation are presented:

			\$ Increase	%
			(Decrease)	Increase
			Proposed	(Decrease)
			vs.	Proposed
Budget Line	2018 Proposed	2017 Adopted	Current	vs.
			Year	Current
				Year
Uniform Fire Safety Other Revenues	\$8,900	\$7,900	\$1,000	12.7%(1)
Administration – Insurance	970	300	670	223.3%(2)
Cost of Operations - Fringe Benefits	19,010	29,783	(10,773)	-36.2% ⁽³⁾
Cost of Operations – Insurance	32,820	26,600	6,220	23.4%(4)
Training	7,000	5,000	2,000	25.0%(5)
Uniforms	6,000	5,000	1,000	20.0%(6)
U.F.S.A. Uniforms	350	250	100	40.0% ⁽⁷⁾
U.F.S.A. Equipment	None	1,700	(1,700)	-100.0%(8)
Medical	7,000	6,000	1,000	16.7%(9)
New Equipment	43,210	28,600	14,610	51.1%(10)
Debt Principal Payments	66,872	78,147	(11,275)	-14.4%(11)
Debt Interest Payments	5,628	7,853	(2,225)	-28.3%(11)

⁽¹⁾ The proposed budget for Uniform Fire Safety Other Revenue increased because increases in inspection revenue experienced in 2017 are expected to continue in 2018.

⁽²⁾ The cost of surety bond coverage for the Commissioners increased under a new policy with a new insurance broker.

⁽³⁾ Included in the overall decrease for Cost of Operations Fringe Benefits is a decrease of (\$11,555) for workers' compensation insurance because the Fire District moved into an insurance pool and achieved savings.

⁽⁴⁾ For this insurance appropriation, the Fire District experienced no increase for auto, \$100 for accident and sickness, and \$6,120 for property, general liability and other policies. These increases resulted from a change to a new insurance carrier where some policies increased but with an overall decrease for insurance in total (Workers compensation decrease).

⁽⁵⁾ The cost of training increased because of an increase in the number of members.

⁽⁶⁾ The cost of uniforms increased because the Fire District experienced an overall increase in the needs of the volunteers and due to an increase in membership.

⁽⁷⁾ The cost of U.F.S.A. uniforms increased because of an increased need for uniforms for the Fire Official.

⁽⁸⁾ The proposed 2018 budget does not include an appropriation for U.F.S.A. Equipment because needed computers were purchased in 2017.

⁽⁹⁾ The cost of medical increased because of new members and a possible change to the carrier.

⁽¹⁰⁾ New equipment that includes an appropriation for grant matching funds increased because helmets, boots and running gear need to be replaced.

⁽¹¹⁾ The 2018 proposed budget includes appropriations for two payments that will pay off the Fire District's Lease. The interest is subject to change at the time of the payoff; however, the appropriation is sufficient.

2018 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2018 to December 31, 2018

Answer all questions below. Attach additional pages and schedules as needed.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The amount to be raised by taxation in the proposed 2018 budget of \$322,200.00 is a \$6,300.00 increase over the \$315,900.00 in the 2017 adopted budget. The projected 2018 tax rate (three decimals) of \$0.086 is an increase of \$0.001 from the 2017 adopted rate of \$0.085. In the proposed 2018 budget, the Fire District will utilize \$87,113.00 unrestricted fund balance to aid in tax rate stabilization. This amount is \$1,755.00 less than the amount utilized in the 2017 adopted budget and will reduce undesignated fund balance by 24.1%.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The amount to be raised by taxation in the proposed 2018 budget of \$322,200.00 is an increase of \$6,300.00 over the amount in the 2017 adopted budget. Under the Property Tax Levy CAP, the amount to be raised by taxation is limited to a 2% increase over the amount from the prior year; however, certain adjustments are allowable additions in the calculation. The amount to be raised by taxation of \$322,200.00 in the proposed budget is less than the maximum amount allowed.

- 4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. Not applicable.
- 5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The 2018 proposed budget includes an appropriation of \$72,500.00 for the payment for principal and interest on a capital lease for fire apparatus and includes the payment of additional principal to pay off the lease early. The additional payment is fully funded by the utilization of fund balance.

- 6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. Not applicable.
- 7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. Not applicable.
- 8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$372,925,700.00
Proposed Tax Rate per \$100 of Assessed Valuation	\$.086

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

50	udger ou	ojoot to	public reference	tuin thereor:	
	No	X	Yes	If yes, how much is appropriated?	\$

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? Not applicable.

No	Yes
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FIRE DISTRICT CONTACT INFORMATION 2018

Please complete the following information regarding this Fire District. $\underline{\mathbf{All}}$ information requested below must be completed.

Name of Fire District:	Township of Gloucester F	ire Dis	trict No. 1						
Address:	P.O. Box 38	P.O. Box 38							
City, State, Zip:	Glendora	Glendora NJ 08029							
Phone: (ext.)	(856)939-1177		Fax:	(856)	939-1194				
Preparer's Name:		Gary Emmett							
Preparer's Address:	P.O. Box 38								
City, State, Zip:	Glendora			NJ	08029				
Phone: (ext.)	(856)939-1177		Fax:	(856)	939-1194				
E-mail:	firedistrict1@glotwpfd1.comca	firedistrict1@glotwpfd1.comcastbiz.net							
		1							
Chairman:	Philip A. Knast								
Phone: (ext.)	(856)939-1177		Fax:	(856)93	9-1194				
E-mail:	firedistrict1@glotwpfd1.c	comcastb	oiz.net						
Secretary/Treasurer:	Gary Emmett								
Phone: (ext.)	(856)939-1177	Fax	: (85	6)939-119	4				
E-mail:	Cell (609)820-2988 firedistrict1@glotwpfd1.c	comcasth	niz net						
D-man.	in odistricti@giotwpior.v	DOMOUSE	<u> </u>						
Name of Auditor:	Scott P. Barron								
Name of Firm:	Bowman & Company	y LLP		Č.					
Address:	601 White Horse Roa	ad							
City, State, Zip:	Voorhees			NJ	08043				
Phone: (ext.)	(856)435-6200 ext. 8	87							
E-mail:	Q1	Sbarron@bowmanllp.com							

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2018 to December 31, 2018

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? No If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? Yes If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees?

If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.

- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? No
 - b. A family member of a current or former commissioner, officer, or employee? No
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? No

If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.

- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel No
 - b. Travel for companions No
 - c. Tax indemnification and gross-up payments No
 - d. Discretionary spending account No
 - e. Housing allowance or residence for personal use No
 - f. Payments for business use of personal residence No
 - g. Vehicle/auto allowance or vehicle for personal use No
 - h. Health or social club dues or initiation fees No
 - i. Personal services (i.e.: maid, chauffeur, chef) No

If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2018 to December 31, 2018

8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."

Vehicle #	Make	Model	Year	Assigned/Position
810	Dodge	Durango	2008	Chief Riccardelli
FM-81	Dodge	Durango	2009	Fire Official Woods
818	Ford	F-350	2008	Motor Pool
819	Ford	F-350	2001	Motor Pool
813	HME (Squirt)		1997	Motor Pool
815	Freight Liner (Utility)		2005	Motor Pool
SQ-81	HME (Squad Pumper-Rescue		2010	Motor Pool

- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? No If "yes," attach explanation including amount paid.
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? No If "yes," attach explanation including amount paid.
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? No
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? Not applicable If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? No If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS Township of Gloucester Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2018 to December 31, 2018

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Fire District's <u>former</u> commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.
- **Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.
- Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.
- Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.
- Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2015.
- Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

2018 FIRE DISTRICT BUDGET

Financial Schedules Section

2018 Budget Summary

REVENUES AND FUND BALANCE UTILIZED	2018 Proposed Budget	2017 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted	
Total Fund Balance Utilized	\$ 87,113	\$ 88,868	\$ (1,755)	-2.0%	
Total Miscellaneous Anticipated Revenues		ik:		#DIV/0!	
Total Sale of Assets	2	.24	-	#DIV/0!	
Total Interest on Investments & Deposits	500	500	4	0.0%	
Total Other Revenue	*	97	*	#DIV/0!	
Total Operating Grant Revenue	2,584	2,584		0.0%	
Total Revenues Offset with Appropriations	8,900	7,900	1,000	12.7%	
Total Revenues and Fund Balance Utilized	99,097	99,852	(755)	-0.8%	
Amount to be Raised by Taxation to Support Budget	322,200	315,900	6,300	2.0%	
Total Anticipated Revenues	421,297	415,752	5,545	1.3%	
APPROPRIATIONS					
Total Administration	62,255	60,267	1,988	3.3%	
Total Cost of Operations & Maintenance	277,642	261,585	16,057	6.1%	
Total Appropriations Offset with Revenue	8,900	7,900	1,000	12.7%	
Total Appropriated for Duly Incorporated First Aid/Rescue Squad		in:	-	#DIV/OI	
Total Deferred Charges	-	*	*:	#DIV/01	
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	嫤	*	-	#DIV/0!	
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	-	3	91	#DIV/0!	
Total Capital Appropriations	*	-	=	#DIV/0!	
Total Principal Payments on Debt Service	66,872	78,147	(11,275)	-14.4%	
Total Interest Payments on Debt	5,628	7,853	(2,225)	-28.3%	
Total Appropriations	421,297	415,752	5,545	1.3%	
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	#DIV/0!	

2018 Revenue Schedule

		Proposed Budget	2017 Adopted Budget	\$ Increase (Decrease) Proposed vs.Adopted		% Increase (Decrease) Proposed vs. Adopted	
Fund Balance Utilized			superinterest to the control of the				
Unrestricted Fund Balance	\$	87,113	\$ 88,868	\$	(1,755)	-2.0%	
Restricted Fund Balance	. ,	07.442	SEMPLEMENT CO. CC.		(4 755)	#DIV/01	
Total Fund Balance Utilized	4	87,113	88,868		(1,755)	-2.0%	
Miscellaneous Anticipated Revenues	74Doff/867	NATIONAL CONTRACTOR	MATERIAL STATE A			#DN//01	
Shared Services (N.J.S.A. 40A:65-1 et seq.)			100 mg/s		-	#DIV/01	
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)					-	#DIV/01	
Emergency Assistance (N.J.S.A. 40A:14-26)		建設			-	#DIV/OI	
Municipal Assistance (N.J.S.A. 40A:14-34) Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)					-	#DIV/01	
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-55)					-	#DIV/01	
Leases - Local Municipality (N.J.S.A. 40A:14-83)			共產黨和外 科		-	#DIV/01	
Rental Income					•	#DIV/0I #DIV/0I	
Total Miscellaneous Anticipated Revenues	15 347	SEASON SERVICES	Harry Monday and Sales	-	<u>-</u> -	#DIV/01	
Sale of Assets (List Individually)	u metrudikke	Mary Carlotte	water is appeared with				
					-	#DIV/01	
					-	#DIV/OI	
					=	#DIV/01	
(1) 上海 (1) 以 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	1,36,06.5	2000年1月1日年	A. A. W. Shing S. Sh			#DIV/01	
Total Sale of Assets				_		#DIV/0I	
Interest on Investments & Deposits (List Accounts Separately) Certificate of Deposit and Interest on Checking	(*)**************	con	15090 HEROTON SCHOOL			0.0%	
Certificate of Deposit allo Interest Officiality	0.000	1 200	300			#DIV/0I	
					8	#DIV/01	
	1. 图图:				- 5	#DIV/OI	
Total Interest on Investments & Deposits	312 311 STORY	500	500			0.0%	
Other Revenue (List in Detail)	-			-		0.070	
	N. S. C. LAND	2012年1012年2	进入的影響等等		-	#DIV/0!	
						#DIV/0I	
						#DIV/01	
					-	#DIV/0I	
Total Other Revenue	er any	-	7		-	#DIV/0!	
Operating Grant Revenue (List in Detail)		voca in the manual in the					
Supplemental Fire Service Act (P.L.1985,c.295)	学编辑	2,584	2,584		*	0.0%	
	即時間				-	#DIV/0!	
	2016年11	公共 经营物				#DIV/0!	
		智的語言思測				#DIV/01	
					131	#DIV/01	
					37/2	#DIV/0!	
Total Operating Grant Revenue		2,584	2,584		•	0.0%	
Revenues Offset with Appropriations							
Uniform Fire Safety Act (P.L.1983,c.383)	15 16 25	Mark Americka	s serballentiest Arra St			100000 Calendaria	
Reserves Utilized			"特别" 以并列。			#DIV/01	
Annual Registration Fees	The state of the					#DIV/0!	
Penalties and Fines						#DIV/OI	
Other Revenues	TALDAM	8,900	7,900		1,000	12.7%	
Total Uniform Fire Safety Act	-	8,900	7,900	-	1,000	12.7%	
Other Revenues Offset with Appropriations (List)	distribution to	NAME OF THE PARTY	insure the second second second			#DIV/01	
					177	#DIV/01	
						#DIV/01	
					Seas	#DIV/0! #DIV/0!	
Total Other Revenues Offset with Appropriations	PERSONAL PROPERTY.	Covered the Covered to the Covered t	A SOURCE AND ASSAULT			#DIV/0I #DIV/0I	
Total Other Revenues Offset with Appropriations Total Revenues Offset with Appropriations	-	8,900	7,900		1,000	12.7%	
TOTAL REVENUES AND FUND BALANCE UTILIZED	Ś	99,097	\$ 99,852	\$	(755)	-0.8%	
	-	35,037	7 33,032	-	(755)	0.070	

2018 Appropriations Schedule

	2018 Proposed Budget	2017 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Administration - Personnel				
Salary & Wages (excluding Commissioners)	\$		\$	#DIV/01
Commissioners	41	\$ 20,900	1,000	4.8%
Fringe Benefits	2,935	2,717	218	8.0%
Total Administration - Personnel Administration - Other (List)	24,835	23,617	1,218	5.2%
Administration (Supplemental Schedule)	37,420	36,650	770	2.1%
			7.0	#DIV/01
			20	#DIV/01
Contingent Expenses				#DIV/01
				#DIV/0I
		对情况复数 和17.50	-	#DIV/01
	Company of the second	于2008年的基础的		#DIV/0I
Total Administration - Other	37,420	36,650	770	2.1%
Total Administration	62,255	60,267	1,988	3.3%
Cost of Operations & Maintenance - Personnel Salary & Wages	14,700	13,900	800	5.8%
Fringe Benefits	19,010	29,783	(10,773)	-36.2%
Total Operations & Maintenance - Personnel	33,710	43,683	(9,973)	-22.8%
Cost of Operations & Maintenance - Other (List)	25/, 25	,	(5,5.3)	
Cost of Operations & Maintenance (Supplemental Schedule)	197,222	185,802	11,420	6.1%
			-	#DIV/0I
				#DIV/01
Contingent Expenses	3,000	3,000	(4)	0.0%
New Equipment	43,210	28,600	14,610	51.1%
Community Involvement	500	500	2.50	0.0%
河域域的 生態等基礎數字學學與自我也是學體的學術是不是對於的表皮	242.00	Commission of the second	25.020	#DIV/01
Total Operations & Maintenance - Other Total Operations & Maintenance	243,932 277,642	217,902 261,585	26,030	11.9% 6.1%
Appropriations Offset with Revenue - Personnel	277,042	201,365	16,057	0.176
Salary & Wages		\$5.5 U.S. V. S. S. S.	_	#DIV/0I
Fringe Benefits		AMERICA SA	- 4	#DIV/0I
Total Appropriations Offset with Revenue - Personnel				#DIV/OI
Appropriations Offset with Revenue - Other (List)				
Appropriations Offset with Reveue (Supplemental Schedule)	8,900	7,900	1,000	12.7%
			-	#DIV/0I
	维拉拉拉拉斯拉拉	ALL PROPERTY.		#DIV/01
Contingent Expenses			-	#DIV/0I #DIV/0I
		X 和最大的		#DIV/01
			-	#DIV/01
Total Appropriations Offset with Revenue - Other	8,900	7,900	1,000	12.7%
Total Appropriations Offset with Revenue	8,900	7,900	1,000	12.7%
Duly Incorporated First Aid/Rescue Squad Associations				
Vehicles				#DIV/01
Equipment	# The make the second		-	#DIV/0I
Materials & Supplies				#DIV/01
Total Duly Incorporated First Ald/Rescue Squad Associations	· · · · · · · · · · · · · · · · · · ·			#DIV/0I
Emergency Appropriations & Deferred Charges (List)	SANCES OF SERVICE STATES	SHEET THE STREET	12	#DIV/0I
				#DIV/01
			-	#DIV/01
			20 20	#DIV/OI
			*	#DIV/01
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)				#DIV/01
Total Deferred Charges				#DIV/01
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	等是於他們的問題		-	#DIV/0I
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	2000年1900年1900年1900年1900年1900年1900年1900年	用的知識的特別的性影		#DIV/01
Total Capital Appropriations	**	70 4 47	- (4 + 0.75°)	#DIV/01
Total Interest Payments on Debt Service	66,872 5,628	78,147 7,853	(11,275) (2,225)	-14.4% -28.3%
Total Interest Payments on Debt TOTAL APPROPRIATIONS	\$ 421,297	\$ 415,752	\$ 5,545	1.3%
I O THE CITY OF MALINERS	7 441,431	7 713,732	A 2,242	1.570

2017 Appropriation Schedule (Supplemental)

Gloucester Fire District No. 1 Camden

Administration - Other (List) Election		2018 Proposed Budget		2017 Proposed Budget	\$ Increase (Decrease) Proposed vs. Current Year	% Increase (Decrease) Proposed vs. Current Year
Election				·	(-	
Insurance	Administration - Other (List)					
Dues and Fees 650 Office Expenses 4,000 4,000 - 0.0% Office Expenses 4,000 4,000 - 0.0% Professional Services 29,000 1,000 - 0.0% Website Coordinator 1,000 1,000 - 0.0% 37,420 36,650 770 2.1% Cost of Operations & Maintenance - Other (List) Insurance 32,820 26,600 6,220 23,4% Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) - 63,8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25,0% Conventions and Travel 500 500 - 0.0% U.S.F.A. Uniforms 350 250 100 40,0% U.S.F.A. Equipment 1,700 (1,700) -100.0% U.S.F.A. Equipment 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Special Operation Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 1,000 #DIV/0!	Election	1,800		1,700	100	5.9%
Office Expenses 4,000 4,000 - 0.0% Professional Services 29,000 29,000 - 0.0% Website Coordinator 1,000 1,000 - 0.0% 37,420 36,650 770 2.1% Cost of Operations & Maintenance - Other (List) Insurance 32,820 26,600 6,220 23.4% Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -83.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -0.0%	Insurance	970		300	670	223.3%
Professional Services 29,000 29,000 - 0.0% Website Coordinator 1,000 1,000 - 0.0% 37,420 36,650 770 2.1% Cost of Operations & Maintenance - Other (List) Insurance 32,820 26,600 6,220 23,4% Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -63.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% U.S.F.A. Equipment 1,700 6,000 1,000 16.7% <td>Dues and Fees</td> <td></td> <td></td> <td></td> <td>2</td> <td>0.0%</td>	Dues and Fees				2	0.0%
Website Coordinator 1,000 1,000 - 0.0% 37,420 36,650 770 2.1% Cost of Operations & Maintenance - Other (List) 32,820 26,600 6,220 23,4% Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -63.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000	Office Expenses	4,000		4,000	¥	0.0%
37,420 36,650 770 2.1%	Professional Services	29,000		29,000	-	0.0%
Cost of Operations & Maintenance - Other (List) Insurance 32,820 26,600 6,220 23.4% Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -63.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% U.S.F.A. Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% U.S.F.A. Equipment 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Constructions Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% Constructions Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% EDIV/0!	Website Coordinator	1,000		1,000		0.0%
Insurance 32,820 26,600 6,220 23.4% Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -63.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% U.S.F.A. Equipment 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Granl 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!		37,420		36,650	770	2.1%
Insurance 32,820 26,600 6,220 23.4% Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -63.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% U.S.F.A. Equipment 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Granl 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Cost of Operations & Maintenance - C	ther (List)				
Maintenance and Repair 44,500 42,100 2,400 5.7% Supplies 600 600 - 0.0% U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -63.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Special Operations Group 2,584 2,584 - 0.0% Special Operations Offset with Revenue - O	•			26,600	6,220	23.4%
U.S.F.A. Office Supplies 568 (1) 1,568 (1,000) -63.8% U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Supplemental Fire Services Grant 2,584 2,584 2,584 - 0	Maintenance and Repair	44,500		42,100		5.7%
U.S.F.A. Dues 500 500 - 0.0% Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Granl 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Supplies	600		600	-	0.0%
Training 7,000 5,600 1,400 25.0% Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	U.S.F.A. Office Supplies	568	(1)	1,568	(1,000)	-63.8%
Conventions and Travel 500 500 - 0.0% Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% 4ppropriations Offset with Revenue - Other (List) 197,222 185,802 11,420 6.1% Appropriations Offset with Revenue - Other (List) 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	U.S.F.A. Dues	500		500		0.0%
Uniforms 6,000 5,000 1,000 20.0% U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Training	7,000		5,600	1,400	25.0%
U.S.F.A. Uniforms 350 250 100 40.0% U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% 40,000 1,500 - 0.0% 0.	Conventions and Travel	500		500	-	0.0%
U.S.F.A. Equipment 1,700 (1,700) -100.0% Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) - 0.0% Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 1) 1,000 #DIV/0!	Uniforms	6,000		5,000	1,000	20.0%
Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) - 0.0% - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	U.S.F.A. Uniforms	350		250	100	40.0%
Utilities 2,300 2,300 - 0.0% Medical 7,000 6,000 1,000 16.7% Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) - 0.0% - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	U.S.F.A. Equipment			1,700	(1,700)	-100.0%
Fire Hydrant 42,000 40,000 2,000 5.0% Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group 1,500 1,500 - 0.0% (S.O.G. Other Expenses 1,500 1,500 - 0.0% Appropriations Offset with Revenue - Other (List) - 0.0% - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Utilities	2,300		2,300	-	0.0%
Other Rentals and Leases 49,000 49,000 - 0.0% Supplemental Fire Services Grant 2,584 2,584 - 0.0% Special Operations Group 1,500 1,500 - 0.0% (S.O.G. Other Expenses 1,500 1,500 - 0.0% 197,222 185,802 11,420 6.1% Appropriations Offset with Revenue - Other (List) 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Medical	7,000		6,000	1,000	16.7%
Supplemental Fire Services Grant Special Operations Group (S.O.G. Other Expenses 2,584 2,584 - 0.0% (S.O.G. Other Expenses 1,500 1,500 - 0.0% 197,222 185,802 11,420 6.1% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Fire Hydrant	42,000		40,000	2,000	5.0%
Special Operations Group (S.O.G. Other Expenses 1,500 1,500 - 0.0% 197,222 185,802 11,420 6.1% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Other Rentals and Leases	49,000		49,000	-	0.0%
(S.O.G. Other Expenses 1,500 1,500 - 0.0% 197,222 185,802 11,420 6.1% Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!		2,584		2,584	•	0.0%
Appropriations Offset with Revenue - Other (List) Fire Prevention Activities 7,900 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!		1,500		1,500		0.0%
Fire Prevention Activities 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!		197,222		185,802	11,420	6.1%
Fire Prevention Activities 7,900 - 0.0% U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!	Appropriations Offset with Revenue - 0	Other (List)				
U.F.S.A. Office Supplies 1,000 (1) 1,000 #DIV/0!				7.900	-	0.0%
8,900 7,900 1,000		2.5	(1)	.,,,,,	1,000	
	_	8,900		7,900	1,000	

⁽¹⁾ In order for U.F.S.A. expenditures to equal U.F.S.A. revenues, all expenditures except for Fire Prevention Activities and a portion of U.F.S.A. Supplies are budgeted in Cost of Operations and Maintenance.

2018 Schedule of Salaries and Benefits

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2018 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2018 Proposed Budget Fringe Benefits
Commissioners Life Insurance	5		\$				\$ 2,935	\$ 2,935
								*
Total Administration Operation & Maintenance Positions (List	Number	Annual	2018 Proposed Budget Salary &	PERS	PFRS	Employee Group Health	\$ 2,935 Other Fringe	\$ 2,935 2018 Proposed Budget Fringe
Individually) Volunteers' Fringe Benefits Fire Chief Stipend Fire Official	of Staff	3,600 11,100	### Wages \$ 3,600 11,100	Contribution	Contribution	Insurance	Benefits \$ 17,836 587 587	\$ 17,836 587 587
Total Operation & Maintenance			\$ 14,700	\$	\$ -			\$ 19,010
Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2018 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2018 Proposed Budget Fringe Benefits
None			\$					\$
Total Offset by Revenue	阿里斯斯 罗斯·西里尔	新华州	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fotal Administration, Operations & Offset by	Revenue		\$ 14,700	\$	- \$ -	\$ -	\$ 21,945	\$ 21,945

2018 Proposed Capital Budget

CADITAL INA	PROVEMENTS (N.J.S.A. 40A:14-84)			in the second			
CAPITALIM	List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2018 Proposed Budget	2017 Adopted Budget
None							
Total	Capital Improvements						
10(a)	Capital Improvements						
DOWN PAY	MENTS (N.J.S.A. 40A:14-85)		Date of Local		Affirmative		
			Finance Board	Date of Voter	Vote	2018 Proposed	
KIND PARKED	List Project Separately	Asset Type	Approval	Approval	Percentage	Budget	Budget
		LONG THE REPORT OF THE PARTY OF	CONTRACTOR OF THE PROPERTY OF	PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF	12 PATE NO. 12 SECTION AND ADDRESS.	2010 project 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 - 1800 -	CONTRACTOR DEPOSITS
None							
None							
None							
None							
	Down Payments						
Total T	otal Capital Improvements & Down Payments						
Total T RESERVE FC						\$ -	\$ -
Total T RESERVE FO TOTAL CAPI	otal Capital Improvements & Down Payments OR FUTURE CAPITAL OUTLAYS TAL APPROPRIATIONS					\$ -	\$ -
Total T RESERVE FO TOTAL CAPI Capital Capital	otal Capital Improvements & Down Payments OR FUTURE CAPITAL OUTLAYS					\$	\$ -

Debt Service Schedule - Principal

Township of Gloucester Fire District No. 1 Camden

Date of % of Date of Local Voter Voter Finance Board	Current Year	204.0					***		Total Principal
Approval Approval Approval	(2017)	2018	2019	2020	2021	2022	2023	Thereafter	Outstanding
General Obligation Bonds General Obligation Bond #1 General Obligation Bond #2 General Obligation Bond #3 General Obligation Bond #4									\$ -
Total Principal - General Obligation Bonds						1.			-
Bond Anticipation Notes	A STATE OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS	despetial or exclusive account that	material section and entire to	of mornage on the designation of the	SULUMENT SULL METERS AND ADDRESS.	one whether the second	and the second section of the second	ies	
BAN#2 BAN#3 BAN#3									-
Total Principal - BANs				1.2	•				
Capital Leases	NUMBER OF STREET	THE STATE OF SPECIMENT	attention to other contracts	Para anti a melanggara	And the second of the second o	S.D. Chengraphic Age .	Comment of with the latter	with a second second	
Emergency Vehicle 02/20/10 72% 05/11/11 Capital Lease #2 Capital Lease #3 Capital Lease #4	78,147	66,872							66,872 - -
Total Principal - Capital Leases	78,147	66,872					(£		66,872
Intergovernmental Loans Intergovernmental #1 Intergovernmental #2 Intergovernmental #3 Intergovernmental #4 Total Principal - Intergovernmental Loans									
Other Bonds or Notes Payable									
Other Bonds or Notes #1 Other Bonds or Notes #2 Other Bonds or Notes #3 Other Bonds or Notes #4 Total Principal - Other Bonds or Notes									
TOTAL PRINCIPAL ALL OBLIGATIONS	\$ 78,147	\$ 66,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,872

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund Capital Appropriations Offset with Grants Capital Appropriations Offset with Unrestricted Fund

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oint -	- H. K.
	10000000000000000000000000000000000000

Debt Service Schedule - Interest

Township of Gloucester Fire District No. 1 Camden

	Current Year								Total Interest Payments
	(2017)	2018	2019	2020	2021	2022	2023	Thereafter	Outstanding
General Obligation Bonds				and the same of the same of					
General Obligation Bond #1					的电影形式 机				\$ -
General Obligation Bond #2		- 40 Teles							
General Obligation Bond #3									
General Obligation Bond #4		.社				注於 上班数值能		Harris Dalles	-
Total Interest - General Obligation Bonds		-				N.	1		-
Bond Anticipation Notes				Carrier and Carrie	and the same to be a state of the same	Contract to the second second			
BAN #1									
BAN #2									
BAN #3	持能量被影		现是生物型					THE NAME OF	2
BAN #4					G Administra	100 + 100			•
Total Interest Payments - BANs			-	-	-	<u> </u>	- F	•	
Capital Leases	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED	T-Days days	abantum of mercuration	EDSD#FISHED	TANAN MARKATAN	and the second and analysis	estrances de la la	A CONTRACTOR OF THE CONTRACTOR OF THE	
Emergency Vehicle	7,853	5,628							5,628
Capital Lease #2									
Capital Lease #3						22			
Capital Lease #4			第四日 15日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本	THE PROPERTY OF	。力 。 生 用 。		ABOUT A STATE	即,而於明朝的	
Total Interest Payments - Capital Leases	7,853	5,628	-				-		5,628
Intergovernmental Loans	DUDGET STATE WHILE ST		MANAGEN VERTER REPORTER	ERRECTOR STATE	·公本權關鍵(5.8)	MAN PLANTER	SAN TRANSPORT VIN	PALLADIAN PURBLISH .	
Intergovernmental #1									•
Intergovernmental #2 Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental	The order of the second section of the second	SHIPCHTUS CHOPPEDING	and the second second	WORKSHISE VINCENTO	AND ROMAN CONTROL OF STREET		Manual All Charles	W. S. Divide to Herrich (CPA, Co.	
Other Bonds or Notes Payable		11							
Other Bonds or Notes #1					WHITE CHIEF	WAY COLUMN	Product Co.	THE PERSON NAMED IN	
Other Bonds or Notes #2									
Other Bonds or Notes #3									- 21
Other Bonds or Notes #4									(4/
Total Interest Payments - Other Bonds or Notes		-			n	187 187		161	130
TOTAL INTEREST ALL OBLIGATIONS	\$ 7,853	\$ 5,628	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,628

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund Capital Appropriations Offset with Grants Capital Appropriations Offset with Unrestricted Fund

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Charles and the		A72
	TE.	資性が決める。

2018 Fund Balance Reconciliation

UNRESTRICTED FUND BALANCE		
Beginning balance January 1, 2017 (1)		450,163
Less: Utilized in 2017 Adopted Budget		88,868
Proposed balance available	Name Of South	361,295
Estimated results of operations for the year ending December 31, 2017		
Anticipated balance December 31, 2017		361,295
Less: Fund Balance utilized in 2018 Proposed Budget		87,113
Plus: Accrued Unfunded Pension Liability (1)		
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)		
Proposed balance after utilization in 2018 Proposed Budget	\$	274,182
RESTRICTED FUND BALANCE		
Beginning balance January 1, 2017 (1)	\$	5,000
Less: Utilized in 2017 Adopted Budget	100000000000000000000000000000000000000	
Proposed balance available	•	5,000
Estimated results of operations for the year ending December 31, 2017		
Anticipated balance December 31, 2017		5,000
Less: Restricted Fund Balance used in 2018 Proposed Budget for Capital Purposes	通訊體	
Less: Restricted Fund Balance released via Referendum Resolution	1.05-10-7-10-7-10-7-7-7-7-7-7-7-7-7-7-7-7-7-	Per
Proposed balance after utilization in 2018 Proposed Budget	\$	5,000

⁽¹⁾ This line item must agree to audited financial statements.

2018 Referendums

Township of Gloucester Fire District No. 1 Camden

2018 Proposed Budget Amount

Summary of Referendum Line Items	Requested	2017 Final Budget
Not applicable		1.100mm。1.120
你以 我们们也是一个人的一个人的人,但是一个人们的人们的人们们们的人们们们们们们们们们们们们们们们们们们们们们们们们们们	· 大型 (1) (1) (1) (1)	the state of the seat.
THE PROPERTY OF THE PROPERTY OF THE PARTY OF	11年15年17日	15. 14. 16. 14. 14. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15
但此為一本心。可能是計畫物學的學術的基本的基本的		30年1月2日2日 (1915年)
作品的"XIAN"。2015年1月1日 - 1000年 -		
表。如此性,此一为企业,但是2016年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,1886年,		
gitters and a service with it sub-bit of the service		
Total Referendum Line Item	s \$ -	\$ -
Tax Levy Requested minus Maximum Allowable Levy	\$ -	
As this page is adjusted this amount changes, should =\$0		
(For Reference Purposes Only - from Levy Cap Summary based on		
Information provided by the district- see instructions.)		
	2018 Proposed	
	Budget Amount	
Summary of Release of Restricted Fund Balance Referendum Line Items	Requested	2017 Final Budget
Not applicable		
A PERSONAL PROPERTY AND AND A STATE OF THE SECOND STATE OF THE SEC	the state of the second	a transfer of the property
The body and the first of the state of the s		
发生的表示,我们 从在这个人是是一个人的。		
harmanda a la mana de la companya d		LACOSTANIA A
Total Release of Restricted Fund Balance	e \$ -	\$ -

2018 Levy Cap Summary

Prior Year Amount to be Raised by Taxation for Fire District Purposes	LEVY CAP CALCULATION			
DLGS Approved Adjustments 315,900 Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation 315,900 Plus: 2% Cap Increase 6,318 ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS 322,218 Exclusions 322,218 Shared Service Exclusion - Change in Total Debt Service Appropriation - - Allowable Pension Increases - - Allowable Increase in Health Care Costs - - Changes in LOSAP Contributions (+/-) - - Extraordinary Costs due to a "Declared" Emergency - - Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays - - Total Exclusions - - Increase in Ratable Valuation (New Construction/Additions) \$ - Prior Year Local Fire District Tax Rate (3 decimals/\$100) \$0.850 - Amount Utilized from Levy Cap Bank from 2015 - - Amount Utilized from Levy Cap Bank from 2016 - - Amount Utilized from Levy Cap Bank from 2017 \$ - Maximum Tax	Prior Year Amount to be Raised by Taxation for Fire District Purposes		\$	315,900
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation Plus: 2% Cap Increase ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Pension Increases Allowable Increases in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) \$0.850 ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2017 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Bank from 2017 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Bank from 2017 MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION \$ 322,218 CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2015) for 2018 Budget Cap Bank Available from Prior Year (2016) Available for 2019 Budget Revised Cap Bank from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2016) Available for 2019 Budget Cap Bank Krom Prior Year (2017) Available for 2019 Budget Cap Bank Krom Current Year (2018) Available for 2019 Budget Cap Bank Krom Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) Available for 2019 Budget Cap Bank from Prior Year (2018) A	Changes in Service Provider (+/-)			S#6
Plus: 2% Cap Increase	DLGS Approved Adjustments			-
Exclusions Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays Total Exclusions Loss Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2017 Amount Utilized from Levy Cap Bank from 2017 Amount Utilized from Levy Cap Bank from 2017 Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Bank from 2017 Amount Utilized from Levy Cap Bank from 2017 Amount Utilized from Levy Cap Bank from 2017 Amount Proposed for Levy Cap Referendum AMXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION CAP BANK CALCULATION Amount to be Raised by Taxation Amount to be Raised by Taxation Cap Bank Available from Prior Year (2015) for 2018 Budget Cap Bank Available from Prior Year (2016) Available for 2019 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2016) Available for 2019 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2016) Available for 2019 Budget Cap Bank Available from Prior Year (2016) Available for 2019 Budget Cap Bank Available from Prior Year (2016)	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			315,900
Shared Service Exclusion Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Sprior Year Local Fire District Tax Rate (3 decimals/\$100) Amount Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2017 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum Amount Proposed for Levy Cap Referendum Amount Very Cap Refe	Plus: 2% Cap Increase			6,318
Shared Service Exclusion Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Prior Year Local Fire District Tax Rate (3 decimals/\$100) Amount Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2016 Amount Utilized from Levy Cap Bank from 2016 Amount Utilized from Levy Cap Bank from 2017 Maximum Tax Levy Before Referendum Amount Droposed for Levy Cap Referendum Amount Droposed for Levy Cap Referendum Amount Utilized from Prior Year (2015) for 2018 Budget Revised Cap Bank Available from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2019 Budget Revised Cap Bank from Prior Year (2017) for 2019 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budge	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		-	322,218
Change in Total Debt Service Appropriation Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) \$ Prior Year Local Fire District Tax Rate (3 decimals/\$100) \$ ADJUSTED TAX LEVY Amount Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2016 Amount Utilized from Levy Cap Bank from 2017 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION Cap Bank CALCULATION Amount to be Raised by Taxation \$ 322,218 CAP Bank Available from Prior Year (2015) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget Cap Bank From Current Year (2018) Available for 2019 Budget	Exclusions			
Allowable Pension Increases Allowable Increase in Health Care Costs Changes in LOSAP Contributions (+/-) Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) ADJUSTED TAX LEVY AMOUNT Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2016 Amount Utilized from Levy Cap Bank from 2017 Maximum Tax Levy Before Referendum AMAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION AMOUNT TO BE RAISED BY TAXATION CAP BANK CALCULATION Amount to be Raised by Taxation Revised Cap Bank from Prior Year (2016) for 2018 Budget Revised Cap Bank from Prior Year (2017) for 2018 Budget Revised Cap Bank from Prior Year (2017) Available for 2019 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget	Shared Service Exclusion			-
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Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays Total Exclusions Less: Cancelled or Unexpended Referendum Amounts Increase in Ratable Valuation (New Construction/Additions) Prior Year Local Fire District Tax Rate (3 decimals/\$100) \$0.850 ADJUSTED TAX LEVY 322,218 Amount Utilized from Levy Cap Bank from 2015 Amount Utilized from Levy Cap Bank from 2016 Amount Utilized from Levy Cap Bank from 2017 Maximum Tax Levy Before Referendum Amount Proposed for Levy Cap Referendum MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION CAP BANK CALCULATION Amount to be Raised by Taxation Cap Bank Available from Prior Year (2015) for 2018 Budget Cap Bank Available from Prior Year (2016) Available for 2019 Budget Cap Bank Available from Prior Year (2017) for 2018 Budget Cap Bank Available from Prior Year (2017) Available for 2019 Budget Cap Bank Rome Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget Cap Bank from Current Year (2018) Available for 2019 Budget	Changes in LOSAP Contributions (+/-)			2
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Prior Year Local Fire District Tax Rate (3 decimals/\$100) \$0.850 - ADJUSTED TAX LEVY 322,218 Amount Utilized from Levy Cap Bank from 2015 - Amount Utilized from Levy Cap Bank from 2016 - Amount Utilized from Levy Cap Bank from 2017 - Maximum Tax Levy Before Referendum 322,218 Amount Proposed for Levy Cap Referendum - MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION \$322,218 CAP BANK CALCULATION Amount to be Raised by Taxation \$322,218 Cap Bank Available from Prior Year (2015) for 2018 Budget 76 Cap Bank Available from Prior Year (2016) Available for 2019 Budget 43,341 Revised Cap Bank from Prior Year (2017) for 2018 Budget 6,458 Revised Cap Bank from Prior Year (2017) Available for 2019 Budget 6,458 Revised Cap Bank from Prior Year (2017) Available for 2019 Budget 6,458 Cap Bank from Current Year (2018) Available for 2019 Budget 18	Less: Cancelled or Unexpended Referendum Amounts			-
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CAP BANK CALCULATION Amount to be Raised by Taxation \$ 322,200 Cap Bank Available from Prior Year (2015) for 2018 Budget 76 Cap Bank Available from Prior Year (2016) for 2018 Budget 43,341 Revised Cap Bank from Prior Year (2016) Available for 2019 Budget 43,341 Cap Bank Available from Prior Year (2017) for 2018 Budget 6,458 Revised Cap Bank from Prior Year (2017) Available for 2019 Budget 6,458 Cap Bank from Current Year (2018) Available for 2019 Budget 18				-
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Revised Cap Bank from Prior Year (2017) Available for 2019 Budget 6,458 Cap Bank from Current Year (2018) Available for 2019 Budget 18				43,341
Cap Bank from Current Year (2018) Available for 2019 Budget		 6,458		
				6,458
Cap Bank Available from 2018 for 2019 Budget \$ 18				
	Cap Bank Available from 2018 for 2019 Budget		\$	18

2018 Shared Services Exclusion Worksheet

		Health C	are Costs	Pension	n Costs	Debt Serv	ice Costs	Capital Imp Co:		Declared E		Total Shar	ed Services clusions	Salary	Costs	Other	Costs	To	tal
Name of Entity Providing Service	Type of Shared Service Provided (List Each Separately)	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted
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Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2018 Levy Cap Exclusion Calculations

PENSION CONTRIBUTION CALCULATION		
2018 Proposed Budget PERS Contribution Appropriated	\$:+)
2018 Proposed Budget PFRS Contribution Appropriated		3 10 2
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2018 Base Amount	Telescopia	THE RESERVE OF THE PERSON OF T
2017 Adopted Budget PERS Contribution		
2017 Adopted Budget PFRS Contribution Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2017 Base Amount	Party and the s	CROTORITARIA SECTIO
Pension Contribution Exclusion	\$	
LOSAP CALCULATION		
2018 Proposed Budget LOSAP Appropriation	\$	
2017 Adopted Budget LOSAP Appropriation		
LOSAP Exclusion (+/-)	\$	
DEBT SERVICE CALCULATION		
2018 Proposed Budget Total Debt Service Appropriation	\$	72,500
2018 Proposed Budget Debt Service Appropriation Offset from Restricted Fund		1(=)
2018 Proposed Budget Debt Service Appropriation Offset from Grant Revenue		-
2018 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund		3%
2018 Base Amount		72,500
2017 Adopted Budget Total Debt Service Appropriation		86,000
2017 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2017 Adopted Budget Capital Appropriation Offset from Grant Fund		75
2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		95 000
2017 Base Amount	(*********	86,000
Debt Service Exclusion	Ś	
	-	
CAPITAL APPROPRIATION CALCULATION		
2018 Proposed Budget Total Capital Appropriation	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$	2
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount	\$	3 2 3
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$	0 2 3 3 4 5
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion		
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount	\$	50%
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION	\$	50%
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$	100%
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Administration Health Insurance	\$	5028
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Administration Health Insurance Appropriation 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Health Insurance Appropriation	\$	6.098
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Administration Health Insurance Appropriation 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Net Increase (Decrease)	\$	-
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Administration Health Insurance Appropriation 2018 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Net Increase (Decrease) Net Increase Divided by 2016 Amount Budgeted = % Increase	\$	0.00%
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Administration Health Insurance Appropriation 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Net Increase (Decrease) Net Increase Divided by 2016 Amount Budgeted = % Increase SFY 2018 State Health Average 0% Less 2% = % Increase Added to Current Levy	\$	
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Administration Health Insurance Appropriation 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Net Increase (Decrease) Net Increase Divided by 2016 Amount Budgeted = % Increase	\$	0.00%
2018 Proposed Budget Total Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance Appropriation 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Net Increase (Decrease) Net Increase Divided by 2016 Amount Budgeted = % Increase SFY 2018 State Health Average 0% Less 2% = % Increase Added to Current Levy % Increase less % Increase Exclusion = % Increase Inside Cap	\$	0.00%
2018 Proposed Budget Capital Appropriation 2018 Proposed Budget Capital Appropriation Offset from Restricted Fund 2018 Proposed Budget Capital Appropriation Offset from Grant Revenue 2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund 2018 Base Amount 2017 Adopted Budget Total Capital Appropriation 2017 Adopted Budget Capital Appropriation Offset from Restricted Fund 2017 Adopted Budget Capital Appropriation Offset from Grant Revenue 2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund 2017 Base Amount Capital Expenditure Exclusion HEALTH INSURANCE EXCLUSION CALCULATION SFY 2018 2018 Proposed Budget Administration Health Insurance Appropriation 2018 Proposed Budget Group Health Insurance 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation 2017 Adopted Budget Group Health Insurance Net Increase (Decrease) Net Increase Divided by 2016 Amount Budgeted = % Increase SFY 2018 State Health Average 0% Less 2% = % Increase Added to Current Levy % Increase Inside Cap * 2017 Expended = Added Amount Inside Cap	\$	0.00%

Fire District Schedule of Commissioners and Officers (Continued)

Township of Gloucester Fire District No. 1 Camden

Reportable Compensation from Fire

			Position	Dis	strict (W-2/ 1	1099)		8	5 25 1					1
Name	Title	Average Hours per Week Dedicated to Position	Former Officer Commissioner	Base Salary/ Stipend		Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/1099)	Estimated amount of other compensation from Other Public Entitles (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
1 Philip A. Knast 2 Gary Emmett	Chairman Treasurer	7	X X	\$ 4,300 4,300		5 471 471		\$ 4,771 4,771	N/A Retired	N/A N/A	N/A N/A			\$ 4,771 4,771
3 Woodrow Minner	Secretary	7	x x	4,000		471		4,471	CCMUA	Safety Coordinator	40	74,920	2,927	82,318
4 Howard Brooks 5 John Atlkinson Jr.	Commissioner Commissioner/Clerk	7	x x	4,000 4,300		471 471			Township of Rennemeda Retired	Police Officer N/A	20 N/A	30,600		35,071 4,771
6 Harry D, Woods 7 Michael Ricciardelli 8	Fire Official Fire Chief	11 22	X X	10,500 3,400		A71 471			Voorhees Fire District No. 3 N/A	EMS Supervisor N/A	N/A	85,328		96,299 3,871
10 11 12 13 14 15														
Total:	A THE PARTY OF THE	ent met 2011 appre	* CONTRACTOR	\$ 34,800	\$ - :	\$ 3,297	\$ -	\$ 38,097				\$ 190,848	\$ 2,927	\$ 231,872

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

		Annual Cost						
	# of Covered Members (Medical	Estimate per Employee	Total Cost Estimate	# of Covered Members	Annual Cost			
	& Rx) Proposed	Proposed	Proposed	(Medical & Rx)	per Employee	Total Current	\$ Increase	% increase
	Budget	Budget	Budget	Current Year	Current Year	Year Cost	(Decrease)	(Decrease)
		01						
Active Employees - Health Benefits - Annual Cost								
Single Coverage			\$ -	第3章 1		\$ -	\$ -	#DIV/0!
Parent & Child			-				€	#DIV/0!
Employee & Spouse (or Partner)								#DIV/0!
Family				Lanca (La Little Co				#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)			国动作			felt 206 Mayor		#DIV/0!
Subtotal	0		-	0	ALTO PERSON	-		#DIV/0!
Commissioners - Health Benefits - Annual Cost	WHEN THE WORLD AND THE THE THE							
Single Coverage						-	5	#DIV/0!
Parent & Child			-				=	#DIV/0!
Employee & Spouse (or Partner)						-	75	#DIV/0!
Family							7.	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)			建始建				FL.	#DIV/0!
Subtotal	0		-	0	图 是否知道		7	#DIV/0!
Retirees - Health Benefits - Annual Cost				*****				
Single Coverage	建筑 变是 "		-			-	H	#DIV/0!
Parent & Child			-					#DIV/0!
Employee & Spouse (or Partner)							*	#DIV/0!
Family			-			•	*	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							-	#DIV/0!
Subtotal	0			0			*	#DIV/0!
GRAND TOTAL	0		\$ -	0		\$ -	\$ *	#DIV/0!
Is medical coverage provided by the SHBP (Yes or No)?			N/A					
Is prescription drug coverage provided by the SHBP (Yes or No)?		N/A					

Schedule of Accumulated Liability for Compensated Absences

Township of Gloucester Fire District No. 1 Camden

Complete the below table for the Fire District's accrued liability for compensated absences.

Legal Basis for Benefit (check applicable items)

			(check ap)	olical	ole items)
Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2017	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
Not applicable				100	
Revenies and the second sections	國際 医水油面质医学品的结果	[新疆] (4) (4) (4)			
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			Police		
	Company Company of the National Company		100 200		
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2. 不是大學與一個一個一個一個	等的一个一种 的一种 对于一种				Bar William
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。	联结		# 87 G		
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Total liability for accumulated compensated absences at January 1, 2017

\$ -