

2025 FIRE DISTRICT BUDGET
Township of Gloucester Fire District No. 1

ANTICIPATED REVENUES

FUND BALANCE UTILIZED

UNRESERVED FUND BALANCE	\$ 122,385.00
RESTRICTED FUND BALANCE	

MISCELLANEOUS ANTICIPATED REVENUES

INTEREST ON INVESTMENTS DEPOSITS	3,000.00
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OPERATING GRANT REVENUE

SUPPLEMENTAL FIRE SERVICES ACT (PL 1985, CHP 295)	2,584.00
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MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS

UNIFORM FIRE SAFETY ACT (PL 1983 CHP 383):	
OTHER REVENUES	9,200.00

AMOUNT TO BE RAISED BY TAXATION	<u>451,450.00</u>
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TOTAL ANTICIPATED REVENUES	<u><u>\$ 588,619.00</u></u>
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ANTICIPATED APPROPRIATIONS

OPERATING APPROPRIATIONS

ADMINISTRATION

Commissioners Stipends	\$ 25,600.00
Website Coordinator/Office Manager	4,000.00
Fringe Benefits	4,752.00

OTHER EXPENSES:

Election	4,150.00
Insurance	1,200.00
Dues and Fees	650.00
Office Expenses	5,500.00
Professional Services	<u>32,500.00</u>

TOTAL ADMINISTRATION	\$ 78,352.00
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COST OF OPERATIONS AND MAINTENANCE

Fire Chief Stipend	5,500.00
Fire Official Stipend	14,100.00
Night Duty Crew Stipends	39,000.00
Day Duty Crew Stipends	78,000.00
Fire Inspector Back Up	3,000.00
Fringe Benefits	30,048.00

OTHER EXPENSES:

Insurance	47,685.00
Maintenance and Repair	64,200.00
U.S.F.A. Office Supplies	1,500.00
U.S.F.A. Dues	500.00
U.S.F.A. Training	400.00
Training	8,000.00
Conventions / Travel	500.00
Uniforms	6,500.00
U.S.F.A. Uniforms	400.00
Utilities	3,600.00
Medical	7,000.00
Fuel and Equipment	6,000.00
Fire Hydrant	57,000.00
Other Rentals or Leases	49,000.00
Supplemental Fire Services Grant	2,584.00
Contingent Expenses	3,000.00
Non-Bondable Assets	<u>37,650.00</u>

TOTAL COST OF OPERATIONS & MAINTENANCE

465,167.00

**OPERATING APPROPRIATIONS OFF-SET WITH
REVENUES****UNIFORM FIRE SAFETY ACT**

Fire Prevention Activities	8,000.00
U.S.F.A. Office Supplies	<u>1,200.00</u>

**TOTAL OPERATING APPROPRIATIONS OFF-SET
WITH REVENUES**

9,200.00

DEBT APPROPRIATIONS**PRINCIPAL AND INTEREST ON CAPITAL LEASE**35,900.00**TOTAL BUDGET APPROPRIATIONS**588,619.00**TAX RATE PER \$100.00 (2024)**\$ 0.119**ANTICIPATED TAX RATE PER \$100.00 (2025)**\$ 0.122