



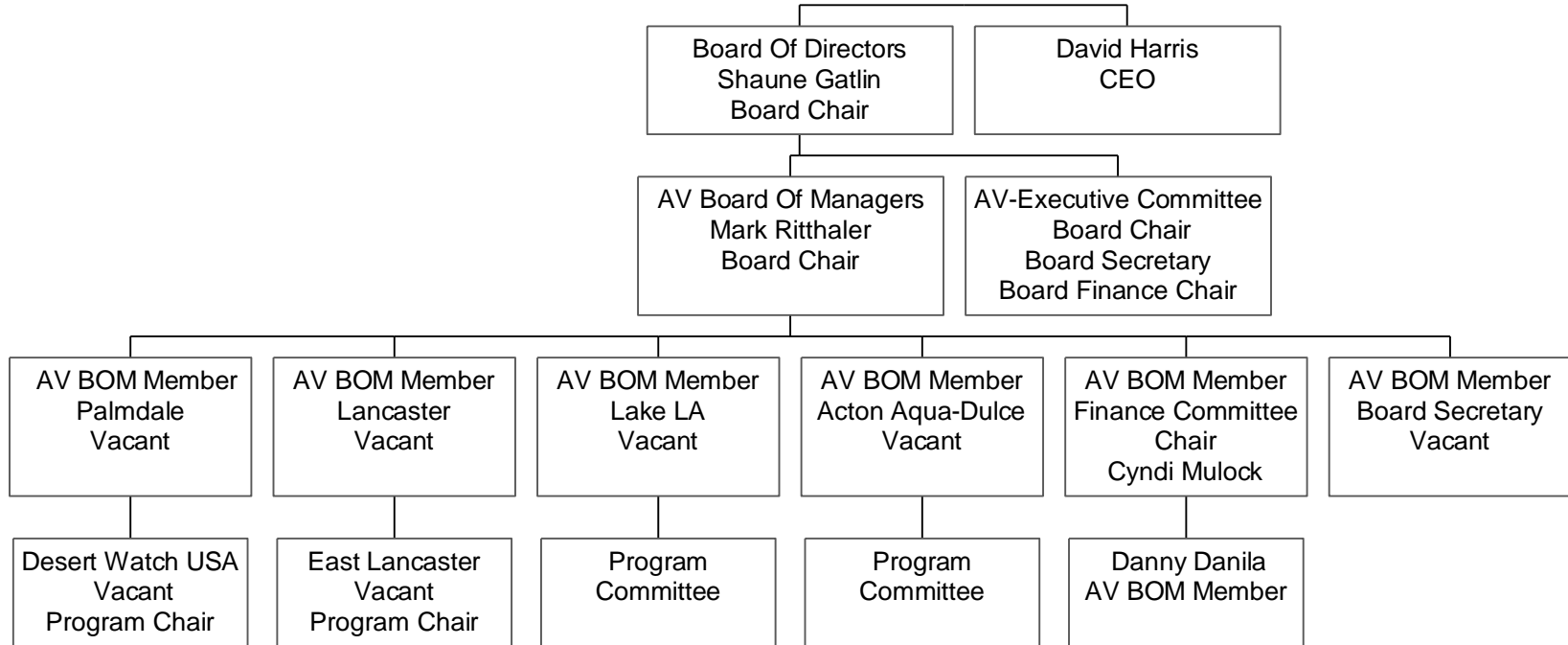
2021-2036 AV Strategic Plan

Updated: 3/13/2022



Community Development Center USA

Greater AV Program Development Boards & Committees



**COMMUNITY
DEVELOPMENT
CENTER USA**

2021-2036 AV - Strategic Plan Overview

The GOAL:

Bring together Volunteers, Business, 501 (c) 3 Organizations, State & Local Community Leaders, for the sole purpose of creating safe places for our community to grow, learn & play.

CDCUSA Commitment to this 15-year plan includes:

- CDCUSA Initial Loan-Investment \$100,000.00 for study and program development. May 2021 - Dec. 31, 2021. Completed
- Expand CDCUSA Budgets & General Liabilities Plan to include Palmdale, Lancaster, Greater AV, Acton Aqua-dulce areas - Insurance / cost of doing business May-Dec. 2021 & into 2022. Completed March 2022
- Form AV Leadership Taskforce to formulate plan / May-June 2021. Completed 2021
- Identify location that supports the Strategic Plan and can support all planned-future programing. 2022 on-going.
- Develop Strategic Plan that includes participation from Residents & Community Leaders 2022 On-going
- Identify plan funding sources to purchase properties: City, State, Federal, Local Grants. Community Fundraising / on-going
- Build Volunteer Committees that support regional activities & programing. 2022 on-going
- Build a Capital Campaign Budget to include Purchase, property development, 1st year operational budget. Dec. 2021 Tabled
- Build annual budgets that support a net gain, making this Strategic Plan Self-Sustaining by 2nd year of operation. Jan 2022. 2022 NOTE: Surplus would drive down future cost for participants / further the reinvestment into programing /operations budgets. Completed March 2022
- Working with Volunteers within the AV move forward with a Capital Campaign to raise \$1.8 Million for purchase of property & 1st year operating budget. Spring 2022 after Zone issues are made. Tabled

2021-2036 AV Strategic Plan Overview Cont.

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CDCUSA Commitment to this 15-year plan includes Cont:

Build programming areas, promote, hire, train the BDCE Team (Day Camp Plan) Jan-May 2022 – In progress as of 3.13.22

Work with AV High School District on Leadership Development Programs that include: in progress as of 3.13.22

- Volunteer opportunities Preparedness Programs
- Job Skills Pedro / I am Here to help / AV Plan
- Lifeguarding New Desert Watch USA / desertwatchusa.org
- First Aid, CPR Programs
- Mental Health for youth & Other Leadership Programs
- Provide Safe, Positive places with music, food for Teens to get out of the house and socialize. (Sat. nights)

Open BEST DAY CAMP EVER June 1st, 2022 Location TBD / in progress as of 3.13.22

In areas needed...begin Fall beginner sports programming Sep 2022

- Soccer
- T-Ball
- Flag Football

Begin Year-round. Outdoor Education Programs Sept. 2022 in progress as of 3.13.22

Summer camp program 2023 Open for weekend / family outings / Campouts / overnights / in progress as of 3.13.22

2021-2036 AV Strategic Plan Overview Cont.

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CDCUSA Commitment to this 15-year plan includes Cont:

Working with LA County Sherriff:

Work to include VIDA Programs & other programing in Palmdale & Lancaster / in progress as of 3.13.22

Engage Explore Programing into Leadership Building with other teens 2022 On-going / in progress as of 3.13.22

Create - Implement Youth Diversion Program that's supports the needs of troubled teens with above groups. 2022

Build Youth support groups for better MENTAL HEALTH for our youth in need. on-going / in progress as of 3.13.22

Year-round DESERT WATCH USA PROGRAM: in progress as of 3.13.22

Calendarize an annual plan to combat the Illegal Dumping – TBD Spring 2022

Work with the County AV Illegal Dumping Committee & Action Plan into Program Planning / New Court Program

Work with Community to identify areas needing attention / desertwatchusa.org

Continue strong relationship with Waste Management and their efforts to help on going

Provide online Communication Page - Ongoing

2021-2036 AV Strategic Plan Overview Cont.

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CDCUSA Commitment to this 15-year plan includes Cont:

Veterans Programs in progress as of 3.13.22 :

- Provide Safe place for Veterans to engage - Teach Youth Programs
- Working with other groups provide more outlets for Veterans Metal Health
- Provide activities to help Vets stay engaged with community.
- Work with existing Veterans Programs with proven track record.
- Provide the space for programing as needed.
- Begin Year-round. Outdoor Education Programs Sept. 2022 With Vets Leadership

Work with Charter schools and Families-Youth that Home School on-going Late Spring early summer 2022

- Field trips
- Local meeting spot for group engagement
- Sports PE programs
- Basic afterschool (Park activities / Lake programing)
- Provide Online communication page

Educational Support & Long-term Development 10 Year Plan

Strategies in the 10-year plan are:

Working with the City of Palmdale on a 5-phase plan

1. Help to Secure Property with Grants, Community Support & Local 501 (C) 3's etc.
2. Future for outdoor space (parks)
3. Future for weekend Family overnights
4. Future Veteran Programming
5. Mental Health Services

Working with Charter, Palmdale, Lancaster & High School Districts

1. Bringing outdoor education / Science camp into our local school as a year-round program that provides outdoor education. 1st -12th grades
2. Work with both School Districts on a year-round bases and provide opportunities for students to learn in a fun safe environment

Working with AV College

1. Maintain the involvement of 18–24-year-old in education and employment, while at the camps / ASP (After School Program) & attending AVC.

Future Program Areas Could Include

Horse Rescue Location & Recovery

FEMA – Preparedness Programing

Animal Rescue Location – Petting Zoo

American Red Cross – Certification

**Astronomy / Mapping the Stars
Programs / Space**

Urban Gardens

Church – Retreats

Aero Space Science activates

Veteran Programs / Mental Health

Save the Turtle Habitats

Afterschool Programing

THANK YOU FOR YOUR TIME...



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For more information check us out: cdcusa.org