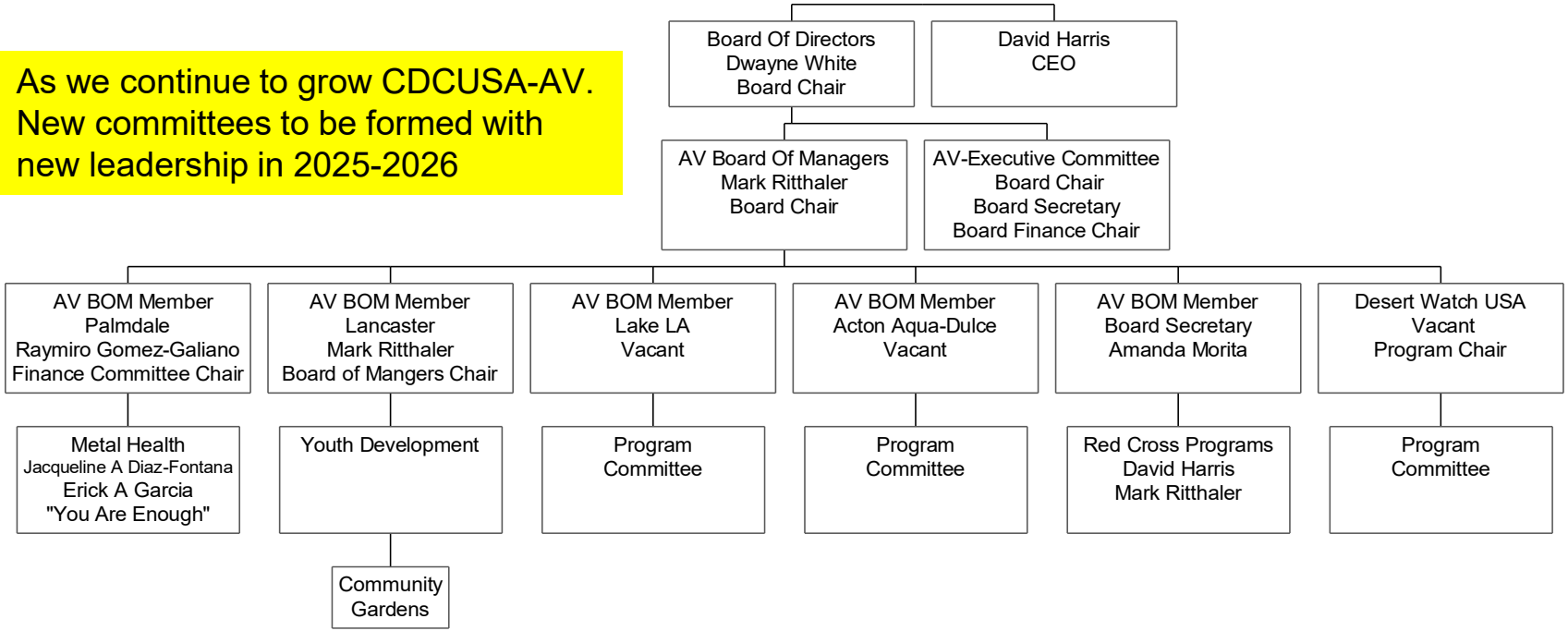
2021-2036 AV Stratigic Plan

Updated: 8/13/2025

COMMUNITY DEVELOPMENT CENTER USA

Community Development Center USA
Greater AV Program Development Boards & Committees

As we continue to grow CDCUSA-AV. New committees to be formed with new leadership in 2025-2026



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2021-2036 AV - Strategic Plan Overview

The GOAL:

Bring together Volunteers, Business, 501 (c) 3 Organizations, State & Local Community Leaders, for the sole purpose of creating safe places for our community to grow, learn & play.

Completed & Ongoing Actions January 2021 – To Date :

- CDCUSA Initial Loan-Investment $100,000.00 for study and program development. May 2021 - Dec. 31, 2021. Completed
- Expand CDCUSA Budgets & General Liabilities Plan to include Palmdale, Lancaster, Greater AV, Acton Aqua-dulce areas - Insurance / cost of doing business May-Dec. 2021 & into 2022. Completed March 2022
- Form AV Leadership Taskforce to formulate plan / May-June 2021. Completed 2021
- Identify location that supports the Strategic Plan and can support all planned-future programing. 2021 on-going.
- Develop Strategic Plan that includes participation from Residents & Community Leaders 2022 On-going
- Identify plan funding sources to purchase properties: City, State, Federal, Local Grants. Community Fundraising / on-going
- Build Volunteer Committees that support regional activities & programing. Org Chart updated 2023 & on-going
- Build a Capital Campaign Budget to include Purchase, property development, 1st year operational budget. Dec. 2021 Tabled
- Build annual budgets that support a net gain, making this Strategic Plan Self-Sustaining by 2nd year of operation. Jan 2022. 2022 NOTE: Surplus would drive down future cost for participants / further the reinvestment into programing /operations budgets. Completed March 2022 / now in phase 4 going into phase 5 in 2025-2026
- Working with Volunteers within the AV move forward with a Capital Campaign to raise $1.8 Million for purchase of property & 1st year operating budget. Spring 2022 after Zone issues are made. Due to zoning issue this location Tabled

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2021-2036 AV Strategic Plan Overview Cont.

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CDCUSA Commitment to this 15-year plan includes Cont: 2025 -2026

Build programing areas, promote, hire, train the BDCE Team (Day Camp Plan) Jan-May 2023 – Completed as of Aug. 2023
2024-2026 Work with AV High School District on Leadership Development Programs that build upon progress in made in 2023

- Volunteer opportunities
- Job Skills
- Lifeguarding
- First Aid, CPR Programs
- Mental Health for youth & Other Leadership Programs / Partner with You are Enough Foundation Completed 3/23
- Provide Safe, Positive places with music, food for Teens to get out of the house and socialize. (Sat. nights)

Preparedness Programs
Pedro / I am Here to help / AV Plan
New Desert Watch USA / desertwatchusa.org

Completed Open BEST DAY CAMP EVER June 1st, 2023 Location DM Park, Palmdale.
In areas needed…begin Spring programing 2025-2026

- At Risk Youth / Teen Programs East Palmdale & Lancaster
- Youth Camping program / Overnights
- At risk Youth / College touring programs

Begin Year-round. Outdoor Education Programs Sept. 2025-2026 in progress
Summer camp program 2024 Open for weekend / family outings / Campouts / overnights / in progress

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2021-2036 AV Strategic Plan Overview Cont.

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CDCUSA Commitment to this 15-year plan includes Cont:

Working with LA County Sherriff:

- Work to include VIDA Programs & other programing in Palmdale & Lancaster / in progress as of 3.13.22
- Engage-Explore Programing into Leadership Building with at risk teens 2024 On-going / in progress as of 3.13.22
- Create - Implement Youth Diversion Program that's supports the needs of troubled teens with above groups. 2024-2026
- Build Youth support groups for better MENTAL HEALTH for our youth in need. on-going / in progress as of 3.13.22

Year-round DESERT WATCH USA PROGRAM: in progress as of 3.13.22 - to date

- Calendarize an annual plan to combat the Illegal Dumping – Completed Spring 2023 updating for 2024
- Work with the County AV Illegal Dumping Committee & Action Plan into Program Planning / New Court Program
- Work with Community to identify areas needing attention / desertwatchusa.org
- Continue strong relationship with Waste Management and their efforts to help on going
- Provide online Communication Page – Completed 2023 & Ongoing

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2021-2036 AV Strategic Plan Overview Cont.

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CDCUSA Commitment to this 15-year plan includes Cont:

Veterans Programs in progress as of 3.13.22 – on going :

Provide Safe place for Veterans to engage - Teach Youth Programs
Working with other groups provide more outlets for Veterans Metal Health
Provide activities to help Vets stay engaged with community.
Work with existing Veterans Programs with proven track record.
Provide the space for programing as needed.
Begin Year-round. Outdoor Education Programs - With Vets Leadership

Work with Charter Schools and Families-Youth that Home School on-going Late Spring early summer 2023-ongoing

- Field trips
- Local meeting spot for group engagement
- Sports PE programs
- Basic afterschool (Park activities / Lake programing)
- Provide Online communication page

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Educational Support & Long-term Development 10 Year Plan

Strategies in the 10-year plan are:

Working with the City of Palmdale & Lancaster on a 5-phase plan

1. Help to Secure Property with Grants, Community Support & Local 501 (C) 3's etc.
2. Future for outdoor space (parks)
3. Future for weekend Family overnights
4. Future Veteran Programming
5. Mental Health Services

Working with Charter, Palmdale, Lancaster & High School Districts / Started Fall 2023

1. Bringing outdoor education / Science camp into our local school as a year-round program that provides outdoor education. 1st -12th grades
2. Work with both School Districts on a year-round basses and provide opportunities for students to learn in a fun safe environment

Working with AV College Started Dec. 2023

1. Maintain the involvement of 18–24-year-old in education and employment, while at the camps / ASP (After School Program) & attending AVC.

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Future Program Areas Could Include

Horse Rescue Location & Recovery

Animal Rescue Location – Petting Zoo

Education-Astronomy / Mapping the Stars Programs / Space Programs

Education-Aero Space Science activates

Save the Turtle Habitats

FEMA – Preparedness Programing Education

American Red Cross – Certification

Urban Gardens-Education

Church – Retreats

Veteran Programs

Mental Health Education / Services

Day Camps /Afterschool Programing

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THANK YOU FOR YOUR TIME…

Check back each quarter in 2026 for updates and progress made.

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For more information check us out: cdcusa.org