

### **How is CDCUSA Funded?**

CDCUSA conducts Start & End Programs & Projects. Once a need or program is identified in a community, an assessment is performed. That assessment identifies the need as a fee for service program or a community service program / project

- A budget is put together for that program / project.
- A funding / revenue source is identified – Fees –Donation–Grants-other
- A start date selected
- Program begins-operates with a predetermined end date or as ongoing - as needed

### **What is Fee for Service Programs?**

CDCUSA may charge a fee for program services – Childcare, First-aid / CPR, Day Camp –These are Net Gain Programs

### **What are CDCUSA Service Programs?**

CDCUSA May support /conduct Service Programs that have a Net \$ loss. These programs contribute back to the greater community. They may be funded by a grant or local in-kind / cash donations or through the net gain programs

### **How is the money Spent?**

\$0.85 Cents of every \$ collected goes to Direct Net Gain and Service Program Delivery

\$0.15 Cents of every \$ collected goes to Administration. Admin costs include Insurance and other cost of doing business expenses.

**NOTE: Not every program or service contributes to Administration**

