

**DEPARTMENT OF ARIZONA
2026-2027(Fiscal Year 8/1/2026 to 7/31/2027) Proposed Budget**

Acct. # from QB				Acct. # from QB			
	ESTIMATED INCOME:				ESTIMATED EXPENSES:		\$0.00
401.00	Proposed Membership 2027			501.00	Proposed Membership 2027		
401.50	Dues from 15900 Senior members @ \$30.00	477,000.00		501.48	National Sr. Dues 15900 @ \$18.00	286,200.00	
401.20	Dues from PUFL	5,029.00		501.20	PUFL,Unit Reimbursement	2,145.00	
401.51	Dues from 375 Junior members @ \$4.00	1,500.00		501.49	National Jr. Dues 375 @ \$2.50	937.50	
	Dues from 2026 year:				Dues from 2026 year		
401.48	80 Sr. members @ \$25.00	1,520.00		501.46	National Sr. Dues 80 @ \$18.00	960.00	
401.49	15 Jr. members @ \$4.00	60.00		501.47	National Jr. Dues 15 @ \$2.50	37.50	
	Total Proposed Membership Income		\$485,109.00		Total Proposed Membership Expense		290,280.00
407.00	Proposed Conference and Convention Budget				Proposed Conference and Convention Budget		
407.20	Fall Conference Registration 300 @ \$15.00	4,500.00		628.00	Fall Conference courtesies,decorations, microphones,Pres, NEC & Sec/Tre Room	5,000.00	
407.10	Department Convention Registration 350 @ \$15.00	5,250.00		629.00	Dept Conv courtesies,decorations,microphones, Pres, NEC & Sec/Tre , Membership Room	5,000.00	
	Total Proposed Conference and Convention Income		\$9,750.00		Total Proposed Conference and Convention Expense		\$10,000.00
403.00	Mandate Programs			500.00	Mandate Programs		
403.10	Delegates Per Capita Seniors (DPC) 15900 @ \$.40	6,360.00		500.10	Sr. DPC to National Travel (3 National Convention Delegates)	6,360.00	
403.20	Delegates Per Capita Juniors (JDPC) 375 @ \$.20	75.00		500.40	Jr. DPC to National Travel	75.00	
403.30	Unit Bond Fees (85 Units @ \$5.50)	467.50		500.50	Unit Bond Fees (85 Units @ \$5.50)	467.50	
403.60	District Bond Fees 10 for \$234.00	234.00		500.60	District Bond Fees	234.00	
403.70	ALAMIS	1,865.00		500.80	ALAMIS	1,960.00	
	Total Mandate Programs Income		\$9,001.50		Total Mandate Programs Expense		\$9,096.50
415.00	Scholarship Donations			642.00	Scholarship Expenses		
415.01	Past President's Parley Scholarship Donations	\$5,000.00		642.01	Past President's Parley Scholarship Expense	\$5,000.00	
415.02	Hoyle-Chilton Memorial Scholarship	\$1,000.00		642.02	Hoyle-Chilton Memorial Scholarship	\$3,000.00	
415.04	National President Scholarship Children of Warriors	\$100.00		642.04	National President Scholarship Children of Warriors	\$100.00	
415.05	Spirit of Youth	\$100.00		642.05	Spirit of Youth	\$100.00	
415.06	Non-Traditional Student	\$100.00		642.06	Non-Traditional Student	\$100.00	
415.07	Americanism Essay 7 @ 10.00	\$0.00		642.07	Americanism Essay 7 @ 10.00	\$70.00	
415.08	Poppy Poster 7 @ \$10.00	\$0.00		642.08	Poppy Poster 7 @ \$10.00	\$70.00	
415.09	Junior Loyalty Scholarship	\$0.00		642.09	Junior Loyalty Scholarship	\$0.00	
	Total Department Scholarship Income		\$6,300.00		Total Department Scholarship Expense		\$8,440.00
404.00	Auxiliary Programs (excluding Junior Activities)			550.00	Auxiliary Programs (excluding Junior Activities)		
404.10	AEF	10,000.00		550.06	AEF	10,000.00	
417.00	Cavalcade of Memories 404.417	1,000.00		550.07	Cavalcade of Memories	1,000.00	
			\$11,000.00				\$11,000.00
416.00	Leadership - Mission Training		\$1,200.00	643.00	Leadership - Mission Training		\$1,200.00
442.00	New Units - Charters		\$20.00	640.00	New Units Committee expenses		\$300.00
441.00	National Leadership Fund		\$10.00	550.10	National Leadership Fund		\$0.00
412.00	Resale/Merchandise		\$4,000.00	602.00	Resale/merchandise Expense		\$3,500.00

	Department Office Basic Overhead			600.00	Department Office Basic Overhead		
440.00	Headquarters Office Overhead Donations	1,000.00			Headquarters Office Overhead Expense		
	Rent @ \$600.00 per month to the Legion	0.00		600.01	Rent @ \$600.00 per month to the Legion	7,200.00	
	Directors & Officers	0.00		600.03	Directors & Officers,	3,265.00	
	Business Liability Insurance	0.00		600.02	Business Liability Insurance	1,034.00	
	Repairs all items except those leased	0.00		600.04	Repairs and maintenance contracts	6,230.00	
	Telephone, e-mail, (Cox, AT&T)	0.00		600.08	Telephone, e-mail, (Cox, AT&T)	4,200.00	
	Postage (25% to come from Welfare Budget)	0.00		600.07	Postage (25% to come from Welfare Budget)	5,000.00	
	Printing and supplies	0.00		600.05	Printing and supplies	5,000.00	
	Copier Lease	0.00		600.10	Postage Meter and Scale Lease	2,650.00	
	Postage Meter and Scale Lease	0.00		600.09	Computer Preventive Maintenance	6,000.00	
	Computer Preventive Maintenance and software	0.00		612.00	Bank Service Charges and Fees	500.00	
	Bank Service Charges and Fees	0.00		600.13	Equipment	2,000.00	
	Bulletin Income from Subscriptions 6 @ \$40.00	240.00		600.14	Computer Software	3,000.00	
	Total Department Office Basic Overhead Income		\$1,240.00		Total Department Office Basic Overhead Income		\$46,079.00
410.00	Officer Expenses			620.00	Officer Expenses		
	Department President's Reimbursement (to be paid \$400.00 per quarter)	0.00		620.01	Department President's Reimbursement (to be paid \$ 400.00 per quarter)	1,600.00	
	Department Christmas Cards & Postage	0.00		620.02	Department Christmas Cards & Postage	100.00	
	Past Department President's Pin and N.E.C. Sash	0.00		620.03	Past Department President's Pin/ N.E.C. Sash/Name Tags	1,100.00	
	Postage (to be paid half in Aug & half in Dec annually)				Postage upon presentation of receipts		
	Department President	0.00		620.04	Department President	100.00	
	Department Vice President	0.00		620.00	Department VP/Membership Chairman	100.00	
	Department Chaplain	0.00		620.00	Department Chaplain supplies & postage	225.00	
	Department Historian supplies & postage	0.00		620.12	Department Historian supplies & postage	100.00	
	Department Scrapbook supplies & postage			620.00	Department Scrapbook supplies & postage	100.00	
	Honorary Dept. Jr. Pres. mileage to the Jr. Convention in April annually	0.00		661.00	Honorary Dept. Jr. Pres. Mileage to Jr. Convention in April annually	25.00	
	Unit Membership Incentives	930.00		620.08	Unit membership incentives - Requires receipts	400.00	
	Fall Conference round trip mileage only for Dept. Officers, Parliamentarian, District Presidents, Jr Hon Pres from their Post Home to conf \$.60 per mile	0.00		620.09	Fall Conference round trip mileage only for Dept. Officers, Parliamentarian, District Presidents, Jr Hon Pres from Post Home to conf \$.60 per mile	2,000.00	
	Department Convention round trip mileage for all Dept. Officers, Parliamentarian, District Presidents and Jr Hon Pres. From their Post Home to Convention \$0.60 per mile	0.00		620.10	Department Convention round trip mileage for Dept. Officers, Parliamentarian, District Presidents, Jr Hon Pres. from their Post Home to Convention \$0.60	2,000.00	
	Past President's Luncheon for 2026 June Convention (to pay for 16 active Past Department Presidents @ \$30.00 per person)	0.00		620.11	Past President's Luncheon for 2026 June Convention (to pay for 16 active Past Department Presidents @ \$30.00 per person)	900.00	
	Department Finance Committee mileage @ \$.60. per mile	0.00		620.14	Department Finance Committee mileage @ \$.60. per mile	2,000.00	
	Total Officer Expenses		\$930.00		Total Officer Expense		\$10,750.00
	National Guest Entertainment Package			667.00	National Guest Entertainment Package		
	Western Division National Vice President (includes gift, room, luncheon @ Fall Conference, meals, postage to mail gifts corsage)	0.00		667.01	Western Division National Vice President (includes gift, room, luncheon @ Fall Conference, meals, postage to mail gifts, corsage)	\$1,000.00	
	National President (includes gift, room, meals, postage to mail gifts, corsage, entertainment)	0.00		667.02	National President (includes gift. Room, meals, postage to mail gifts, corsage, entertainment)	2500.00	
	N.E.C. or Disting. Guest Chairman expenses (\$400.00 per guest, includes room, meals, mileage, airport parking)	0.00		667.03	N.E.C. or Disting. Guest Chairman expenses (400.00 per guest, includes room, meals, mileage, airport parking)	1500.00	
	NP Dinner (Comp Dinners)	0.00		667.04	NP Dinner (Comp Dinners)	300.00	
	Total National Guest Entertainment Package		\$0.00		Total National Guest Entertainment Package		\$5,300.00

	National Convention Travel Fund				National Convention Travel Fund		
	National Convention 2027 Kansas City, MO				625.02 National Convention 2027 Kansas City, MO		
407.30	Registration - 32 @ \$40.00 Alternates & Guests	1,280.00			625.03 Registration - 32 @ \$40.00 Delegates & Alternates & Guests	1,280.00	
	Department President's room	0.00			625.02 Department President's Room	1,200.00	
	Incoming President's	0.00			625.02 Incoming President's Room	1,200.00	
	Secretaries room (8 days)	0.00			625.02 Secretaries room (8 days)	1,600.00	
	NEC Room (1/2)				625.02 NEC Room (1/2 Expense)	700.00	
	Auxiliary Sr. member of the Year Per Diem 2 nights housing	0.00			625.02 Auxiliary Sr. member of the Year - 2 nights housing	400.00	
	Transportation:				Transportation:		
	Air Fare & Ground Transportation for 4 includes bag fee (Pres, Sec, In.Pres, Member of the Year)	0.00			625.02 Air Fare & Ground Transportation for 4 includes bag fee (Pres, Sec, In. Pres, Member of the Year)	4,400.00	
414.40	Other National Convention 2027 Related expenses (flowers, supplies, etc.)	3,000.00			625.25 Other National Convention 2027 Related expenses (flowers, supplies, States Dinner etc.)	\$4,350.00	
	Total National Convention	4,280.00			Total National Convention	\$15,130.00	
	Juniors Fund (JAPC & Jr. Donations)	3,180.00			661.00 Juniors Fund (JAPC & Jr. Donations)		
	National Jr. Meeting Las Vegas, NV				657.00 National Jr. Meeting Las Vegas, NV		
418.00	Delegate & Chaperon Air & bag fee or mileage which is lowest	0.00			657.00 Delegate - Air Fare/Mileage	410.00	
	Delegate & Chaperon Ground	0.00			657.00 Delegate & Jr. Chairman Ground	0.00	
	Delegate & Chaperon Per Diem (1 days @ \$200.00 each)	0.00			657.00 Delegate & Jr. Chairman	400.00	
	Delegates Registration (9 @ \$50.00) online.				Delegates Registration Jrs,		
	Reimbursement JR registration to Units for the JRs that attended the National Meeting	450.00			657.40 Reimbursement for JR registration to Units for the JRs that attended the National JRs Meeting	450.00	
418.00	Honorary National Officer (except National President)	0.00			657.50		
	Total National Jr. Meeting Income	0.00					
	Total Proposed Junior Fund	\$3,630.00			Total National Jr. Meeting 2026-2027 Expense	1,260.00	
	Total National Convention/National JR Meeting		\$5,660.00		Total National Convention/National JR Meeting		\$16,340.00
403.01	National Travel Fund				National Travel Fund		
	National Children & Youth Conference Indianapolis, IN				National Children & Youth Conference Indianapolis, IN		
	Air Fare & Ground Transportation for Chairman & bag fee	0.00			625.31 Air Fare & Ground Transportation for Chairman & bag fee	925.00	
	Per Diem for Chairman	0.00			625.31 Per Diem for Chairman 3 days	600.00	
	Total Children & Youth Conference	0.00			Total Children & Youth Conference	\$1,525.00	
	Department Leadership National Conference Indianapolis, IN				Department Leadership National Conference Indianapolis, IN		
	Air Fare & bag fee for President, Secretary & Membership Chairman	0.00			625.11 Air Fare & bag fee for Membership Chairman	900.00	
	Ground for President, Secretary & Membership Chairman	0.00			625.11 Ground for President, Secretary & Membership Chairman	0.00	
	Hotel for President, Secretary & Membership Chairman	0.00			Three Nights Lodging	1,200.00	
	Per Diem for Membership Chairman for 4 days	0.00			625.11 Per Diem for Membership - w/ Receipts	400.00	
	Total Department Leadership National Conference	0.00			Total National President's and Secretaries Conference	\$2,500.00	
	THIS BUDGET IS FOR MEMBERSHIP CHAIR				*** THIS BUDGET IS FOR MEMBERSHIP CHAIR		
	National Girls State Directors Meeting (1/2 to come from Girls State Acct): Indianapolis, IN				National Girls State Directors Meeting (1/2 to come from Girls State Acct): Indianapolis, IN		
	Half Air Fare for Department Girls State Director	0.00			625.14 Half Air Fare for Department Girls State Director	600.00	
	Half Ground Fare for Department Girls State Director	0.00			625.14 Half Ground Fare for Dept. Girls State Director + mileage to airport	100.00	
	4 day Per Diem for Department Girls State Director	0.00			625.14 4 day Per Diem for Dept. Girls State Director + half registration	1,000.00	
	Total Girls State Meeting	0.00			Total National Girls State Directors Meeting	\$1,700.00	
	National Mission Training Las Vegas, NV				626.00 National Mission Training Las Vegas, NV		
	Registration Pres & Dept Sec	0.00			626.00 Registration Pres, VP & Dept Sec- 3 @ 85	255.00	
	Two Nights Lodging Pres, VP & Dept Exec. Director 2 days	0.00			626.00 Two Nights Lodging Pres, VP & Dept Exec. Director	1,200.00	
		0.00				1,455.00	

	National Chaplains Conference Indianapolis, IN					National Chaplains Conference Indianapolis, IN		
	Air Fare for Chaplain, bag fee & ground transportation	0.00			625.34	Air Fare for Chaplain, bag fee& ground transportation	\$1,000.00	
	Per Diem for Chaplain	0.00			625.34	Per Diem for Chaplain - 2 days @ \$200	\$400.00	
	Total Chaplain Conference					Total National Chaplains Conference	\$1,400.00	
	NEC Indianaoplis, IN NEC & President					NEC Indianaoplis, IN NEC & President		
	N.E.C & President. Per Diem 3 days @ \$110 per day	0.00			625.17	N.E.C & President. Per Diem 3 days @ \$200 per day	600.00	
	N.E.C.& President Registration and Luncheon	0.00			625.17	N.E.C.& President Registration and Luncheon	150.00	
	President & Secretary Air Fare,bag fee & ground	0.00			625.17	President & NEC Air Fare,bag fee & ground	1,200.00	
	Total NEC Meeting	0.00				Total NEC Meeting	\$1,950.00	
	Total National Travel Fund Excluding National Convention		\$0.00			Total National Travel Fund Excluding National Convention		\$10,530.00
	Special Project				636.00	Special Project Expense		
	Donations for Department President's Special Project 2026-2027					Donations for Department President's Special Project 2026-2027		
	Unit donations	1,000.00			636.10	Unit donations	\$1,000.00	
	Department Donation	500.00				Department Donation	\$500.00	
406.10	Total Special Project		\$1,500.00			Total Special Project		\$1,500.00
406.00	Department Payroll		\$0.00			Department Payroll		
					601.01	75 % from General Fund	\$92,500	\$69,375.00
	Employer Share Taxes		\$0.00		603.00	Employer Share Taxes		\$3,600.00
	Workman's Compensation		\$0.00		606.00	Workman's Compensation		\$1,550.00
	Sec./Treas. Car Reimbursement (figured on \$150.00 monthly)		\$0.00		609.00	Sec./Treas. Car Disbursemnt (figured on \$150.00 monthly)		\$1,800.00
	Medical Insurance Reimbursement		\$0.00		679.00	Medical Insurance Reimbursement		\$1,920.00
	Outside Accounting Moore & Giese, Winning Edge		\$0.00		614.02	Outside accounting check (Moore & Giese) ; Annual tax return & Financial Statement Monthly review fee \$350.00 (Winning Edge) X 13		\$6,000.00 \$4,550.00
	Outside payroll service (ADP)		\$0.00		614.03	Outside payroll service (ADP)		\$1,700.00
	Corporation Commission annual fee		\$0.00		613.00	Corporation Commission annual fee		
	Department				613.10	Department	10.00	
413.00	10 Districts @ \$10.00		\$100.00		613.30	10 Districts @ \$10.00	100.00	\$110.00
	Estimated Investment Income (25% to Welfare)		\$0.00			Estimated Investment Income (25% to Welfare)		\$0.00
	Return to Investment Account				607.00	Return to Investment Account		\$0.00
	Funds to cover deficit					To Reserve Fund		\$20,800.00
	TOTAL ESTIMATED INCOME		\$535,820.50			TOTAL ESTIMATED EXPENSES		\$515,020.50

