

**DOWNTOWN  
BLACKSTONE  
INCORPORATED**

**2025 Fiscal Year Budget**

<b>Income</b>		<b>Notes</b>
Sponsorships	\$10,000.00	
Individual Donations	\$3,000.00	
Ornaments	\$1,000.00	
Color Run	\$10,000.00	
Holiday Open House Raffle	\$2,000.00	
Restaurant Event	\$2,000.00	
Arts & Crafts Festival Raffle	\$3,000.00	
Grants	\$35,000.00	
<b>Total Income</b>	<b>\$66,000.00</b>	
<b>Expenses</b>		
<b>Administrative</b>		
Community Outreach	\$1,000.00	
Professional Services	\$3,000.00	
Copier	\$1,500.00	
Office Supplies/Technology	\$3,500.00	
Website	\$1,800.00	
Insurance	\$600.00	
<b>Professional Development</b>		
VMS Training	\$1,500.00	
NMSC Conference	\$2,500.00	
Travel	\$400.00	
<b>Design</b>		
Beautification Grant	\$1,000.00	
Landscaping		
<b>Economic Vitality</b>		
Tourism	\$2,000.00	Business packets
SMARP Grant	\$40,000.00	
<b>Organization</b>		
Board Expenses	\$200.00	
Ornaments	\$500.00	
Volunteer Appreciation	\$500.00	
Donations	\$500.00	
<b>Promotion</b>		
Color Run	\$2,000.00	
Social Media Ads	\$500.00	
Restaurant Event	\$350.00	
Holiday Open House & Raffle	\$500.00	
Movies on Main	\$250.00	
Arts & Crafts Festival & Raffle	\$250.00	
Advertising	\$500.00	
<b>Total Expenses</b>	<b>\$64,850.00</b>	