

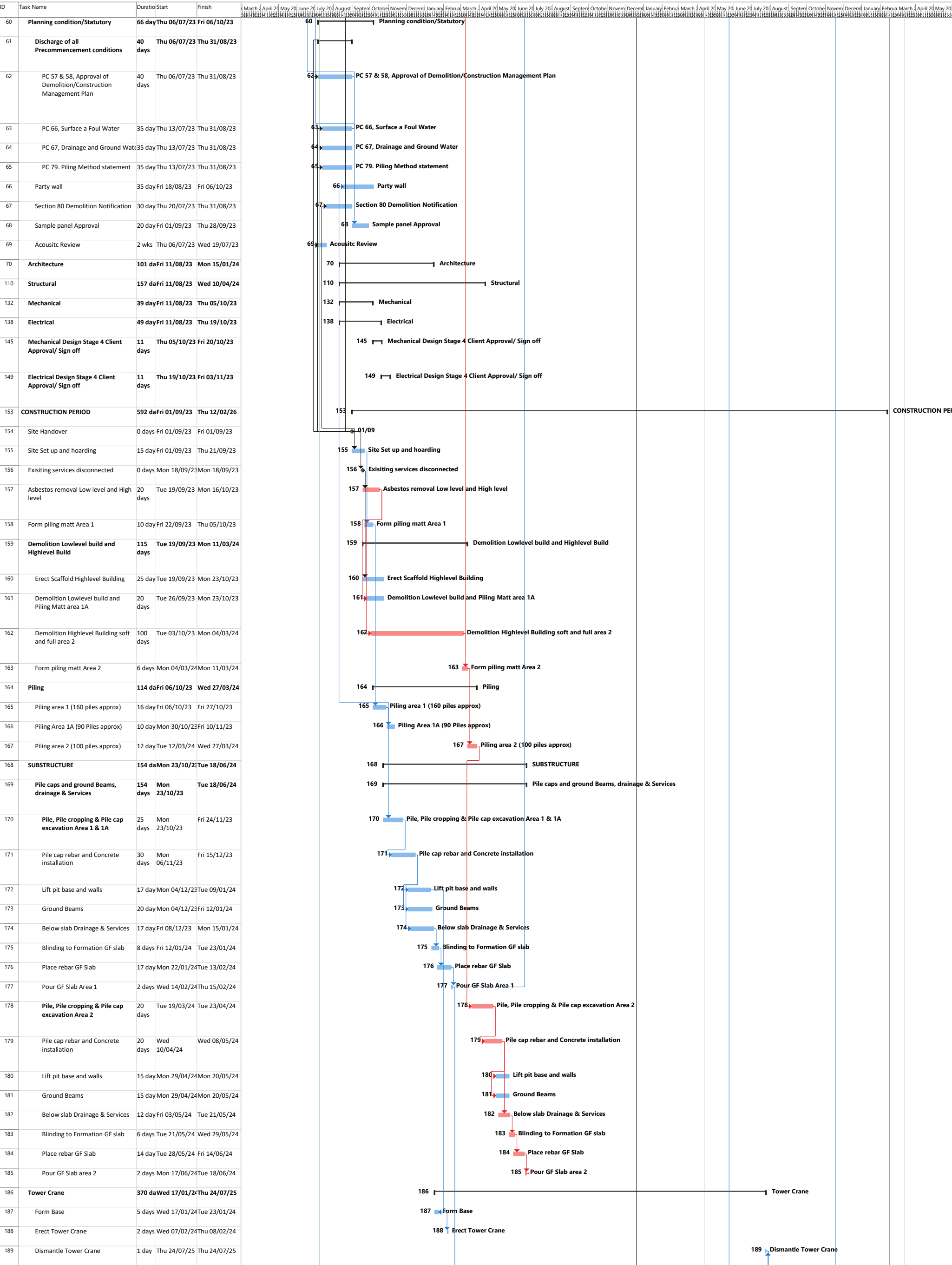
**YMCA**

**YMCA PHASE 2**  
**Draft Construction Programme 2 Phase Piling Site Possession 01st September**

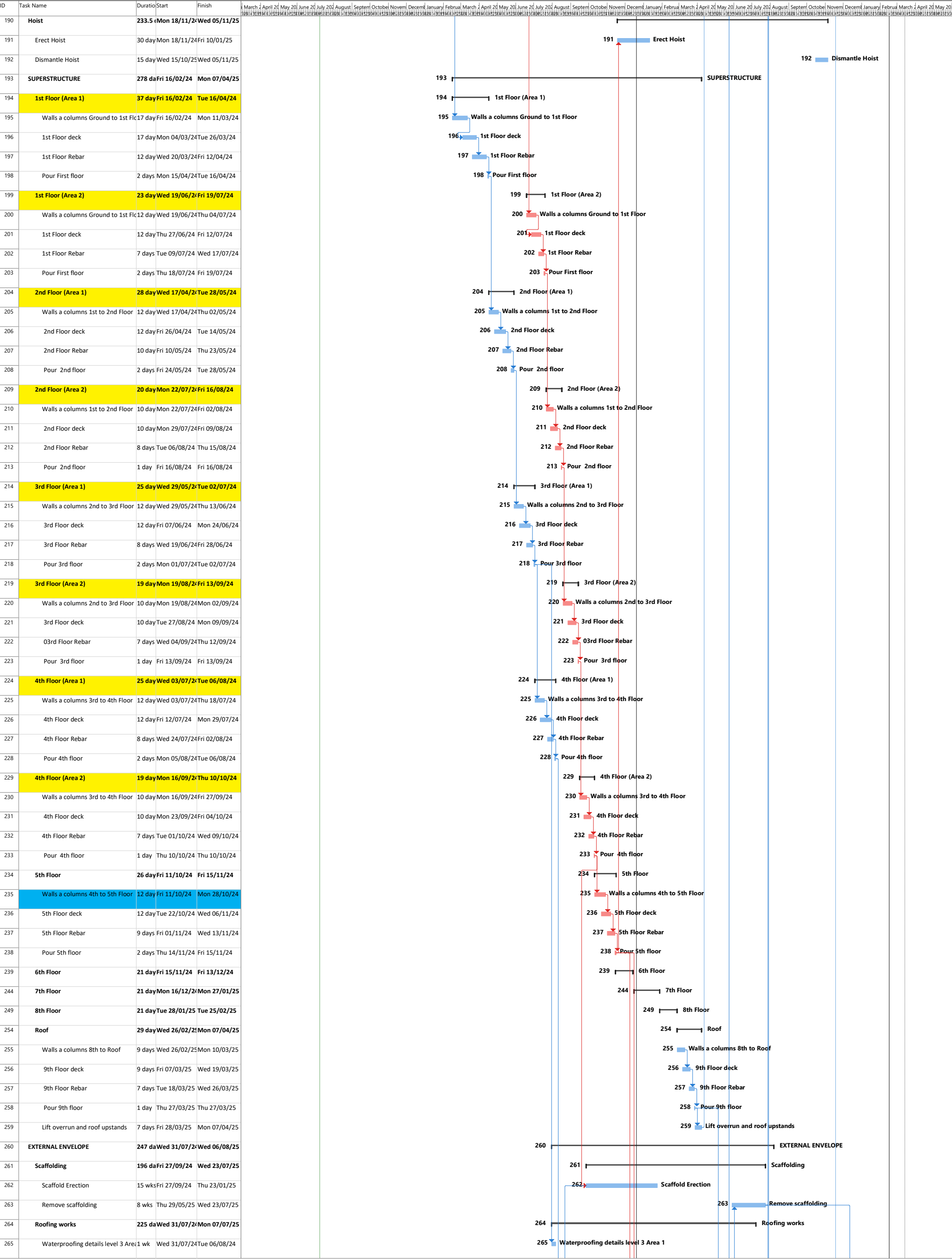
Task Name	Duration	Start	Finish
1 Key dates	627 days	Thu 10/08/23	Fri 13/03/26
2 Contractor Appointment	0 days	Thu 10/08/23	Thu 10/08/23
3 Start on site	0 days	Fri 01/09/23	Fri 01/09/23
4 Demolition Complete	0 days	Mon 04/03/24	Mon 04/03/24
5 Substructure complete	0 days	Tue 18/06/24	Tue 18/06/24
6 Super structure Complete	0 days	Mon 07/04/25	Mon 07/04/25
7 Reasonably Watertight	0 days	Mon 19/05/25	Mon 19/05/25
8 Power On	0 days	Mon 16/12/24	Mon 16/12/24
9 Show apartment complete	0 days	Fri 07/03/25	Fri 07/03/25
10 Apartments Complete	0 days	Fri 12/12/25	Fri 12/12/25
11 Common areas Complete	0 days	Thu 13/11/25	Thu 13/11/25
12 Practical Completion & Float 4 weeks	20 days	Mon 16/02/26	Fri 13/03/26
13 Agree Contract	21 days	Thu 03/08/23	Fri 01/09/23
14 Execute contract documents	4 wks	Thu 03/08/23	Fri 01/09/23
15 Start on site	0 days	Fri 01/09/23	Fri 01/09/23
16 PRE CONSTRUCTION WORKS	46 days	Mon 10/07/23	Tue 12/09/23
17 PRE CONSTRUCTION WORKS	36 days	Mon 10/07/23	Tue 29/08/23
18 Prepare, Issue & Approve Construction Stage Plan	10 days	Mon 10/07/23	Fri 21/07/23
19 Prepare, Issue & Approve Health & Safety Plan	3 wks	Mon 10/07/23	Fri 28/07/23
20 Prepare, Issue & Approve Construction Programme	3 wks	Mon 10/07/23	Fri 28/07/23
21 Prepare, Issue & Approve Traffic Management / Mobility Plan	3 wks	Mon 10/07/23	Fri 28/07/23
22 Prepare, Issue & Approve Waste Management Plan	4 wks	Mon 10/07/23	Fri 04/08/23
23 Prepare, Issue & Approve Fire Prevention Plan	4 wks	Mon 10/07/23	Fri 04/08/23
24 Prepare, Issue & Approve Noise, Dust & Vibration Monitoring Plan	4 wks	Mon 10/07/23	Fri 04/08/23
25 Prepare, Issue & Approve Schedule of Client Approval Method Statements	5 wks	Mon 10/07/23	Fri 11/08/23
26 Prepare, Issue & Approve Schedule of Temporary Works	5 wks	Mon 10/07/23	Fri 11/08/23
27 Prepare, Issue & Approve Site Compound Drawing	5 wks	Mon 10/07/23	Fri 11/08/23
28 Statutory notices	2 wks	Tue 15/08/23	Tue 29/08/23
29 Signed F10 Submitted to HSE	1 day	Mon 21/08/23	Mon 21/08/23
30 MONILISATION PERIOD	20 days	Tue 15/08/23	Tue 12/09/23
31 Existing Underground Services & Future Tie in Services Survey	1 wk	Tue 15/08/23	Mon 21/08/23
32 Photographic Survey	1 wk	Tue 15/08/23	Mon 21/08/23
33 Dilapidation Survey	1 wk	Tue 15/08/23	Mon 21/08/23
34 Setting Out, TBM & Station Point Installation	1 wk	Tue 22/08/23	Tue 29/08/23
35 Implement Traffic Management Plan & Signage	1 wk	Wed 30/08/23	Tue 05/09/23
36 Implement Waste Management Plan	1 wk	Wed 30/08/23	Tue 05/09/23
37 Implement Environment Management	1 wk	Wed 30/08/23	Tue 05/09/23
38 Office Accommodation & Welfare Facilities	2 wks	Wed 30/08/23	Tue 12/09/23
39 Set Up Noise, Dust & Vibration Monitoring Control Measures	2 wks	Wed 30/08/23	Tue 12/09/23
40 DESIGN PERIOD	188 days	Thu 29/06/23	Wed 10/04/24
41 Design team appointments	10 days	Fri 04/08/23	Thu 17/08/23
42 Appoint Design Team Consultants	1 wk	Fri 04/08/23	Thu 10/08/23
43 Appoint M&E designer	1 wk	Fri 04/08/23	Thu 10/08/23
44 Appointment of Principal Designer	1 wk	Fri 04/08/23	Thu 10/08/23
45 Appoint Building control	2 wks	Fri 04/08/23	Thu 17/08/23
46 Appoint Sustainability and Energy Consultants	2 wks	Fri 04/08/23	Thu 17/08/23
47 Appoint Acoustic Consultants	1 wk	Fri 04/08/23	Thu 10/08/23
48 Critical Subcontractor Appointments	10 days	Thu 29/06/23	Thu 13/07/23
49 Demolition (Planning)	0 days	Thu 29/06/23	Thu 29/06/23
50 Concrete, Piling & Civils (Planning)	0 days	Thu 13/07/23	Thu 13/07/23
51 Design meeting	70 days	Fri 07/07/23	Fri 13/10/23

Project: Date: &(Date)	Task		Project Summary		Manual Task		Start-only		Deadline		Baseline Milestone	
	Split		Inactive Task		Duration-only		Finish-only		Critical		Baseline Summary	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Critical Split		Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone		Baseline		Manual Progress	

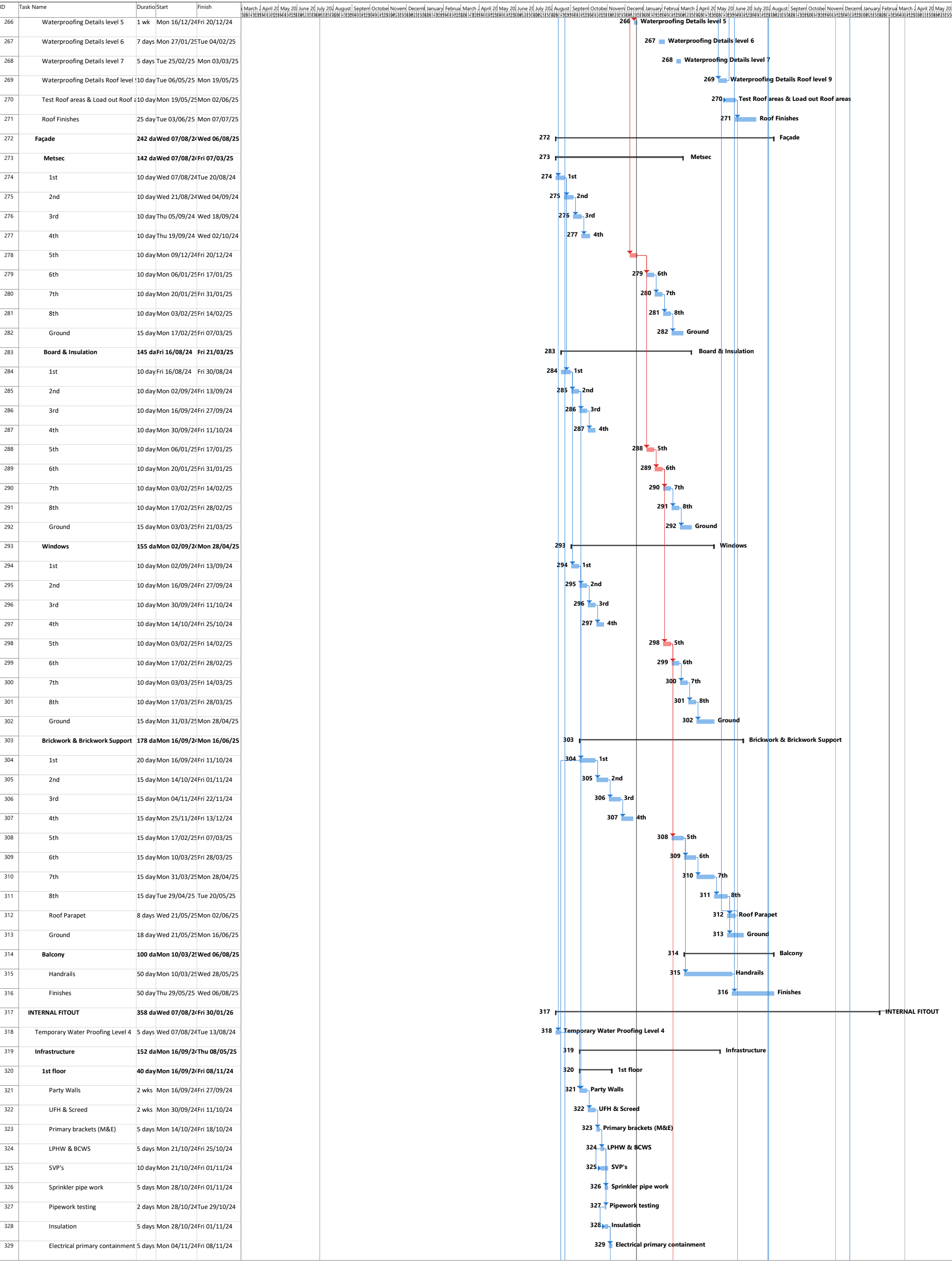
YMCA PHASE 2  
Draft Construction Programme 2 Phase Piling Site Possession 01st September



YMCA PHASE 2  
Draft Construction Programme 2 Phase Piling Site Possession 01st September









YMCA PHASE 2  
Draft Construction Programme 2 Phase Piling Site Possession 01st September



**YMCA**

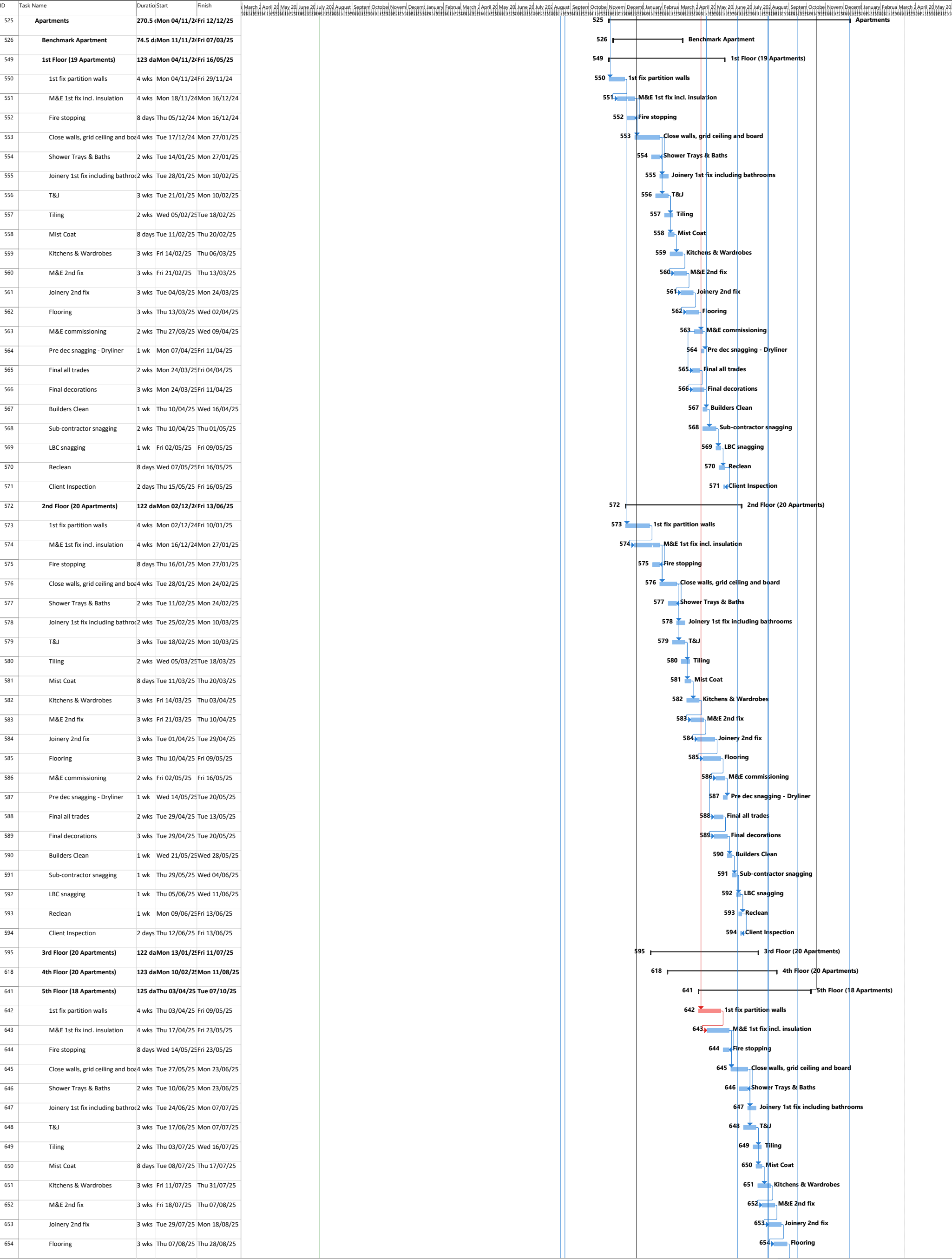
**YMCA PHASE 2**  
**Draft Construction Programme 2 Phase Piling Site Possession 01st September**

Task Name	Duration	Start	Finish
330	2nd Floor	40 day	Mon 30/09/24 Fri 22/11/24
340	3rd Floor	40 day	Mon 14/10/24 Fri 06/12/24
350	4th Floor	28 day	Fri 20/12/24 Tue 11/02/25
351	Party Walls	10 day	Mon 28/10/24 Fri 15/11/24
352	UFH & Screed	2 wks	Fri 20/12/24 Thu 16/01/25
353	Primary brackets (M&E)	5 days	Fri 17/01/25 Thu 23/01/25
354	LPHW & BCWS	5 days	Fri 24/01/25 Thu 30/01/25
355	SVP's	10 day	Fri 24/01/25 Thu 06/02/25
356	Sprinkler pipe work	5 days	Fri 31/01/25 Thu 06/02/25
357	Pipework testing	2 days	Fri 31/01/25 Mon 03/02/25
358	Insulation	5 days	Fri 31/01/25 Thu 06/02/25
359	Electrical primary containment	5 days	Fri 07/02/25 Thu 13/02/25
360	5th Floor	38 day	Mon 17/02/25 Wed 09/04/25
361	Party Walls	10 day	Mon 17/02/25 Fri 28/02/25
362	UFH & Screed	2 wks	Mon 03/03/25 Fri 14/03/25
363	Primary brackets (M&E)	4 days	Mon 17/03/25 Thu 20/03/25
364	LPHW & BCWS	4 days	Fri 21/03/25 Wed 26/03/25
365	SVP's	10 day	Fri 21/03/25 Thu 03/04/25
366	Sprinkler pipe work	5 days	Thu 27/03/25 Wed 02/04/25
367	Pipework testing	2 days	Thu 27/03/25 Fri 28/03/25
368	Insulation	5 days	Thu 27/03/25 Wed 02/04/25
369	Electrical primary containment	5 days	Thu 03/04/25 Wed 09/04/25
370	6th Floor	30 day	Mon 03/03/25 Fri 11/04/25
380	7th Floor	33 day	Wed 12/03/25 Tue 06/05/25
390	8th Floor	25 day	Fri 21/03/25 Fri 02/05/25
400	Ground Floor	23 day	Fri 28/03/25 Thu 08/05/25
410	Common areas/Corridors	191 da	Mon 14/04/25 Fri 30/01/26
411	Level 1	34.5 d	Mon 14/04/25 Wed 11/06/25
412	Void closure	1 wk	Mon 14/04/25 Mon 28/04/25
413	Board corridor ceilings	1 wk	Tue 29/04/25 Tue 06/05/25
414	T&J	1 wk	Wed 07/05/25 Tue 13/05/25
415	Mist coat	0.5 wk	Wed 14/05/25 Fri 16/05/25
416	M&E 2nd fix	1 wk	Fri 16/05/25 Fri 23/05/25
417	Power On	1 wk	Fri 16/05/25 Fri 23/05/25
418	Remove temporary lighting & p	1 wk	Fri 23/05/25 Mon 02/06/25
419	Joinery	1 wk	Fri 16/05/25 Fri 23/05/25
420	Pre dec snag	1 wk	Fri 23/05/25 Mon 02/06/25
421	Floor finishes	3 days	Mon 02/06/25 Thu 05/06/25
422	Final decorations	4 days	Thu 05/06/25 Wed 11/06/25
423	Level 2	34.5 d	Wed 21/05/25 Wed 09/07/25
435	Level 3	37 day	Wed 18/06/25 Thu 07/08/25
447	Level 4	37 day	Thu 17/07/25 Mon 08/09/25
459	Level 5	37 day	Fri 12/09/25 Mon 03/11/25
460	Void closure	1 wk	Fri 12/09/25 Thu 18/09/25
461	Board corridor ceilings	1 wk	Fri 19/09/25 Thu 25/09/25
462	T&J	2 wks	Fri 26/09/25 Thu 09/10/25
463	Mist coat	0.5 wk	Fri 10/10/25 Tue 14/10/25
464	M&E 2nd fix	1 wk	Tue 14/10/25 Tue 21/10/25
465	Power On	1 wk	Tue 14/10/25 Tue 21/10/25
466	Remove temporary lighting & p	1 wk	Tue 21/10/25 Tue 28/10/25
467	Joinery	1 wk	Fri 10/10/25 Thu 16/10/25
468	Pre dec snag	1 wk	Fri 17/10/25 Thu 23/10/25
469	Floor finishes	3 days	Fri 24/10/25 Tue 28/10/25
470	Final decorations	4 days	Wed 29/10/25 Mon 03/11/25
471	Level 6	39 day	Fri 10/10/25 Wed 03/12/25
483	Level 7	39 day	Fri 31/10/25 Wed 07/01/26
495	Level 8	39 day	Tue 25/11/25 Fri 30/01/26
507	Ground Floor	39 day	Tue 25/11/25 Fri 30/01/26
519	Staircases	65 day	Thu 14/08/25 Thu 13/11/25
520	Close up walls	4 wks	Thu 14/08/25 Thu 11/09/25
521	T&J	2 wks	Fri 12/09/25 Thu 25/09/25
522	Lighting Install	2 wks	Fri 26/09/25 Thu 09/10/25
523	Decoration	2 wks	Fri 10/10/25 Thu 23/10/25
524	Flooring	3 wks	Fri 24/10/25 Thu 13/11/25

Project: Date: &(Date)	Task		Project Summary		Manual Task		Start-only		Deadline		Baseline Milestone	
	Split		Inactive Task		Duration-only		Finish-only		Critical		Baseline Summary	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Critical Split		Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone		Baseline		Manual Progress	
Page 5												



YMCA PHASE 2  
Draft Construction Programme 2 Phase Piling Site Possession 01st September



**YMCA**

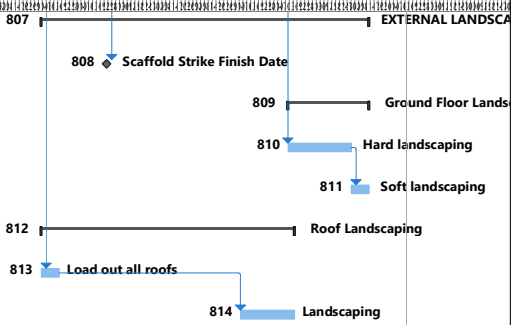
**YMCA PHASE 2**  
**Draft Construction Programme 2 Phase Piling Site Possession 01st September**







Task Name	Duration	Start	Finish	
655	M&E commissioning	2 wks	Thu 21/08/25	Thu 04/09/25
656	Pre dec snagging - Dryliner	1 wk	Tue 02/09/25	Mon 08/09/25
657	Final all trades	2 wks	Mon 18/08/25	Mon 01/09/25
658	Final decorations	3 wks	Mon 18/08/25	Thu 11/09/25
659	Builders Clean	1 wk	Wed 10/09/25	Tue 16/09/25
660	Sub-contractor snagging	2 wks	Wed 10/09/25	Tue 23/09/25
661	LBC snagging	1 wk	Wed 24/09/25	Tue 30/09/25
662	Reclean	8 days	Fri 26/09/25	Tue 07/10/25
663	Client Inspection	2 days	Mon 06/10/25	Tue 07/10/25
664	6th Floor (14 Apartments)	125 days	Mon 12/05/25	Tue 04/11/25
687	7th Floor (11 Apartments)	115.5 days	Tue 10/06/25	Wed 19/11/25
710	8th Floor (11 Apartments)	115 days	Thu 03/07/25	Fri 12/12/25
733	Ground Floor (7 Apartments)	103.5 days	Thu 03/07/25	Wed 26/11/25
756	Entrance Lobbies	152 days	Tue 10/06/25	Thu 22/01/26
757	Block walls	4 wks	Tue 10/06/25	Mon 07/07/25
758	1st fix partition walls	4 wks	Tue 08/07/25	Mon 04/08/25
759	M&E 1st fix incl. infrastructure electrical	4 wks	Tue 05/08/25	Tue 02/09/25
760	Fire Proofing	2 wks	Wed 03/09/25	Tue 16/09/25
761	Close Partitions and Ceiling	4 wks	Wed 17/09/25	Tue 14/10/25
762	Screeding	1 wk	Wed 15/10/25	Tue 21/10/25
763	T&J	10 days	Wed 22/10/25	Tue 04/11/25
764	Carpentry	2 wks	Wed 29/10/25	Tue 11/11/25
765	Mist Coat	1 wk	Wed 22/10/25	Tue 28/10/25
766	M&E 2nd Fix	3 wks	Wed 29/10/25	Tue 18/11/25
767	Floor Finishes	3 wks	Wed 19/11/25	Tue 09/12/25
768	Wall Finishes & Decoration	2 wks	Wed 10/12/25	Tue 06/01/26
769	Builders Clean	1 wk	Wed 07/01/26	Tue 13/01/26
770	Mastic	1 wk	Wed 07/01/26	Tue 13/01/26
771	Snagging	1 wk	Wed 14/01/26	Tue 20/01/26
772	Reclean	1 day	Wed 21/01/26	Wed 21/01/26
773	Client Inspection	1 day	Thu 22/01/26	Thu 22/01/26
774	LIFT INSTALLATION	90 days	Thu 24/07/25	Fri 28/11/25
775	Tower crane Removal	0 days	Thu 24/07/25	Thu 24/07/25
776	Associated builders work to shafts	20 days	Fri 25/07/25	Thu 21/08/25
777	Lift Delivery and Intallation	60 days	Fri 22/08/25	Fri 14/11/25
778	Commissioning	10 days	Mon 17/11/25	Fri 28/11/25
779	PLANT ROOM	94 days	Fri 23/08/24	Thu 16/01/25
780	Blockwork	15 days	Fri 23/08/24	Fri 13/09/24
781	Form Plints	3 days	Mon 16/09/24	Wed 18/09/24
782	Pipework	79 days	Mon 16/09/24	Thu 16/01/25
783	1st fix	6 wks	Mon 16/09/24	Fri 25/10/24
784	2nd fix	2 wks	Mon 28/10/24	Fri 22/11/24
785	Testing	5 days	Fri 22/11/24	Tue 10/12/24
786	Insulation	3 wks	Tue 10/12/24	Thu 16/01/25
787	BMS	77 days	Mon 16/09/24	Tue 14/01/25
788	1st fix	3 wks	Mon 16/09/24	Wed 23/10/24
789	2nd fix	2 wks	Fri 22/11/24	Fri 06/12/24
790	3rd fix	1 wk	Fri 06/12/24	Tue 14/01/25
791	Electrical	35 days	Mon 16/09/24	Fri 01/11/24
792	1st fix	3 wks	Mon 16/09/24	Fri 04/10/24
793	2nd fix	3 wks	Mon 07/10/24	Fri 25/10/24
794	3rd fix	1 wk	Mon 28/10/24	Fri 01/11/24
795	Power to BMS board	0 days	Fri 01/11/24	Fri 01/11/24
796	Commissioning	15 days	Tue 10/12/24	Tue 14/01/25
797	Flushing	2 wks	Tue 10/12/24	Tue 07/01/25
798	Dosing	2 days	Tue 07/01/25	Thu 09/01/25
799	Boiler Commissioning	3 days	Thu 09/01/25	Tue 14/01/25
800	UTILITIES CONNECTIONS	76 days	Fri 30/08/24	Mon 16/12/24
801	Service infrastructure & Connections	40 days	Fri 30/08/24	Thu 24/10/24
802	Commissioning Commences	0 days	Mon 16/12/24	Mon 16/12/24
803	Power On	0 wks	Mon 16/12/24	Mon 16/12/24
804	Gas	0 wks	Mon 16/12/24	Mon 16/12/24
805	Water	0 wks	Mon 16/12/24	Mon 16/12/24
806	BT	0 wks	Mon 16/12/24	Mon 16/12/24

**YMCA**

**YMCA PHASE 2**  
**Draft Construction Programme 2 Phase Piling Site Possession 01st September**

D	Task Name	Duration	Start	Finish
807	EXTERNAL LANDSCAPING & FINISHES	172 da	Tue 03/06/25	Thu 12/02/26
808	Scaffold Strike Finish Date	0 days	Wed 23/07/25	Wed 23/07/25
809	Ground Floor Landscaping	35 day	Fri 12/12/25	Thu 12/02/26
810	Hard landscaping	25 day	Fri 12/12/25	Thu 29/01/26
811	Soft landscaping	10 day	Fri 30/01/26	Thu 12/02/26
812	Roof Landscaping	140 da	Tue 03/06/25	Tue 16/12/25
813	Load out all roofs	10 day	Tue 03/06/25	Mon 16/06/25
814	Landscaping	30 day	Wed 05/11/25	Tue 16/12/25



Project: Date: &{Date}	Task		Project Summary		Manual Task		Start-only		Deadline		Baseline Milestone	
	Split		Inactive Task		Duration-only		Finish-only		Critical		Baseline Summary	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Critical Split		Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone		Baseline		Manual Progress	
Page 8												