

NOTICE OF PUBLIC HEARING ON 2026 BUDGET FOR TOWN OF SAXEVILLE

NOTICE IS HEREBY GIVEN THAT ON MONDAY NOVEMBER 17, 2025, AT 7:00 P.M., THERE WILL BE A PUBLIC HEARING ON THE 2026 PROPOSED BUDGET AT THE SAXEVILLE TOWN HALL. THE PROPOSED BUDGET IN DETAIL IS AVAILABLE FOR INSPECTION BY CONTACTING THE CLERK: clerktreasurer@tn.saxeville.wi.gov or 920-240-9856. THE FOLLOWING IS A SUMMARY OF THE 2026 PROPOSED BUDGET.

	<u>2024 Budget</u>	<u>2025 Budget</u>	<u>2026 Budget</u>	<u>Change</u>	<u>Varied %</u>
REVENUES:					
Taxes	\$318,287.00	\$313,353.00	\$317,229.00	-\$3,876.00	1.24%
Special Assessments					
Intergovernmental					
Revenues	\$166,837.00	\$168,938.00	\$178,855.00	-\$9,917.00	5.87%
License & Permits	\$946.00	\$1,370.00	\$1,500.00	-\$130.00	9.49%
Fines, forfeitures & Penalties					
Public Charge for Services	\$4,300.00	\$4,600.00	\$4,600.00	\$0.00	0.00%
Intergovernmental Charge for Services					
Miscellaneous Revenue	\$19,179.00	\$17,260.00	\$18,000.00	-\$740.00	4.29%
Other Financing Sources					
TOTAL REVENUES	\$509,549.00	\$505,521.00	\$520,184.00	-\$14,663.00	2.90%
EXPENDITURES:					
General Government	\$149,736.00	\$106,353.00	\$113,366.00	-\$7,013.00	6.59%
Public Safety	\$71,246.00	\$73,308.00	\$81,600.00	-\$8,292.00	11.31%
Public Works	\$264,201.00	\$297,744.00	\$296,668.00	\$1,076.00	-0.36%
Health & Human Services	\$300.00	\$450.00	\$450.00	\$0.00	0.00%
Culture, Recreation & Education	\$24,066.00	\$26,666.00	\$27,100.00	-\$434.00	1.63%
Conservation & Development					
Capital Outlay		\$1,000.00	\$1,000.00	\$0.00	
Debt Service					
Other Financing Uses					
Total Expenditures	\$509,549.00	\$505,521.00	\$520,184.00	-\$14,663.00	2.90%

All Governmental & Proprietary Funds as of November 1, 2024

Bridge Account	\$234,669.97
Emergency Account	\$96,238.48
Savings	\$5.00

Notice Prepared & Posted by Angie Lund Clerk Treasurer, with approval of Bart Peterson, Chairman on October 31, 2025 at the following locations: Saxeville Town Hall, and the towns website: <https://townofsaxeville.com>