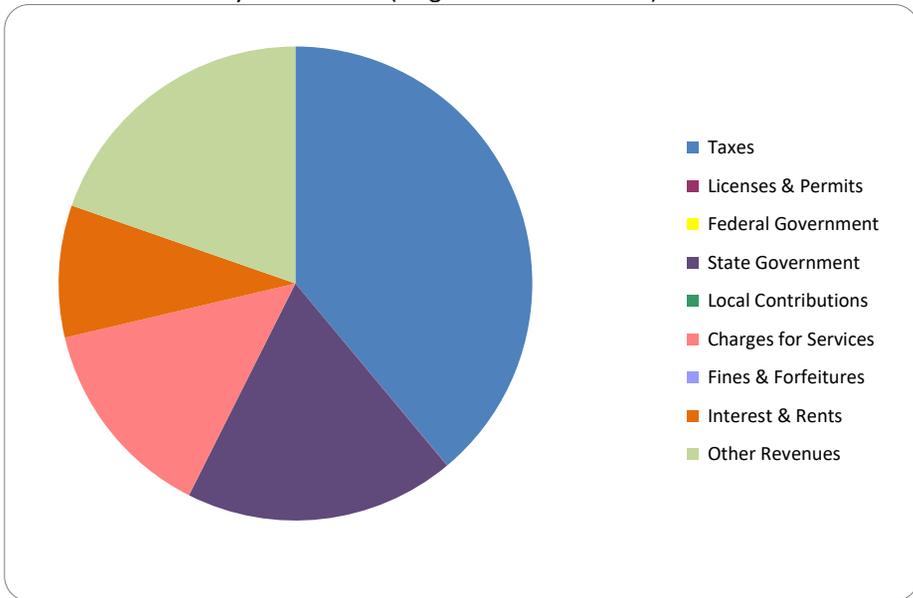


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - MESICK (833030)

REVENUES

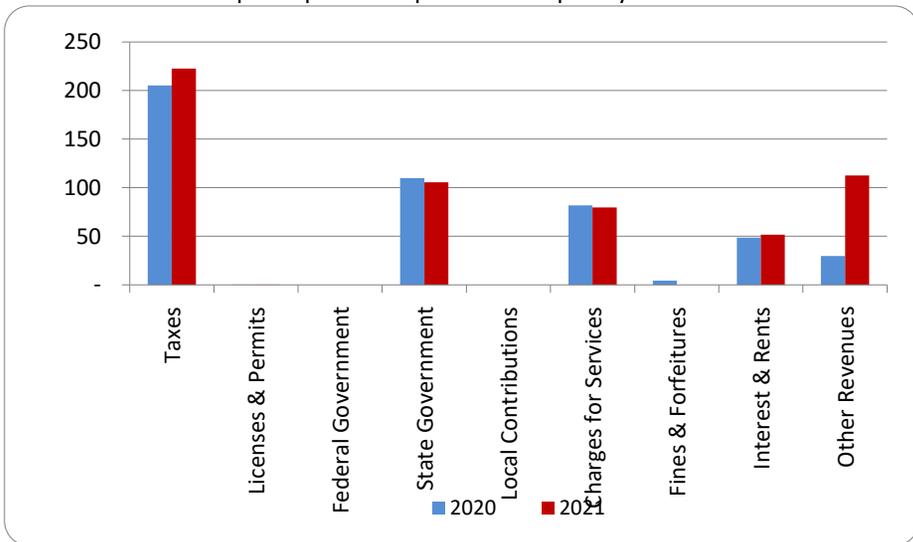
1. Where our money comes from (all governmental funds)



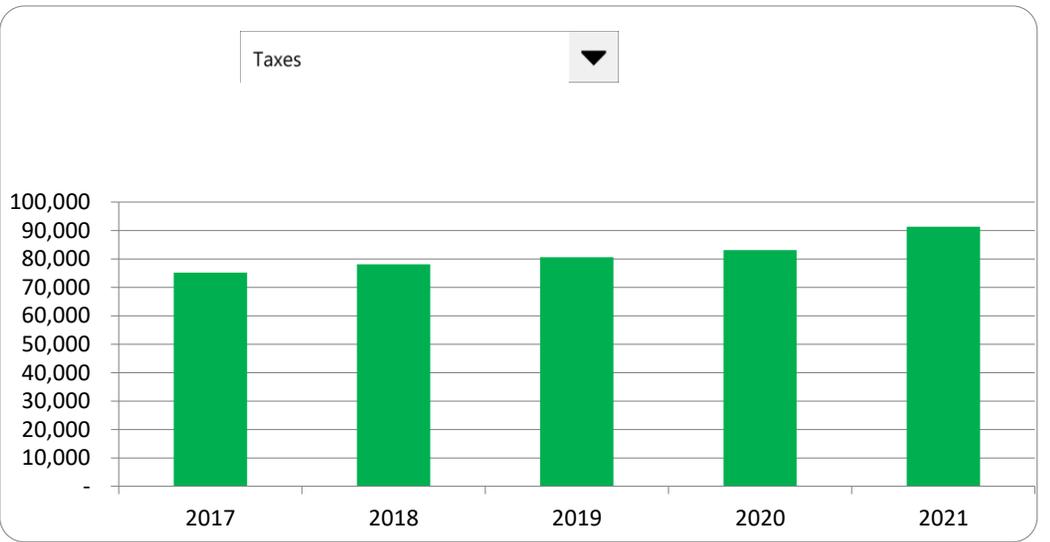
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 83,089	\$ 91,280	9.86%
Licenses & Permits	50	60	20.00%
Federal Government	-	-	N/A
State Government	44,445	43,340	-2.49%
Local Contributions	-	-	N/A
Charges for Services	33,181	32,624	-1.68%
Fines & Forfeitures	1,782	-	-100.00%
Interest & Rents	19,735	21,128	7.06%
Other Revenues	11,968	46,123	285.39%
Total Revenues	\$ 194,250	\$ 234,555	20.75%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

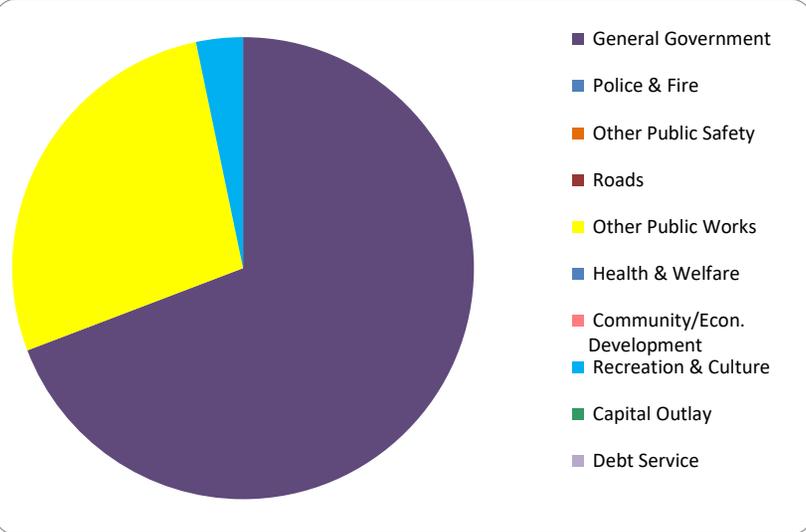
For more information on our unit's finances, contact LORENE MCLEOD at (231) 885-1646.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - MESICK (833030)

EXPENDITURES

1. Where we spend our money (all governmental funds)

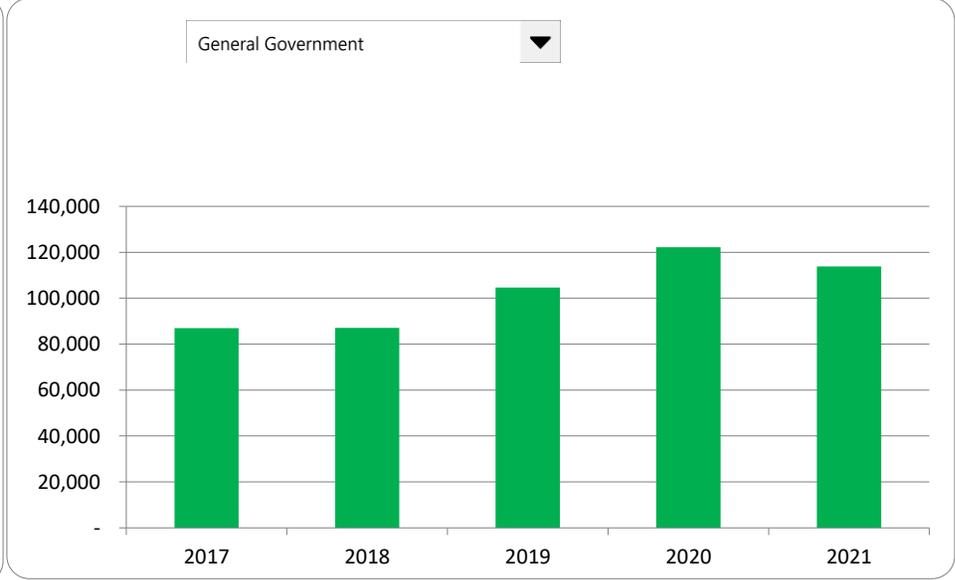
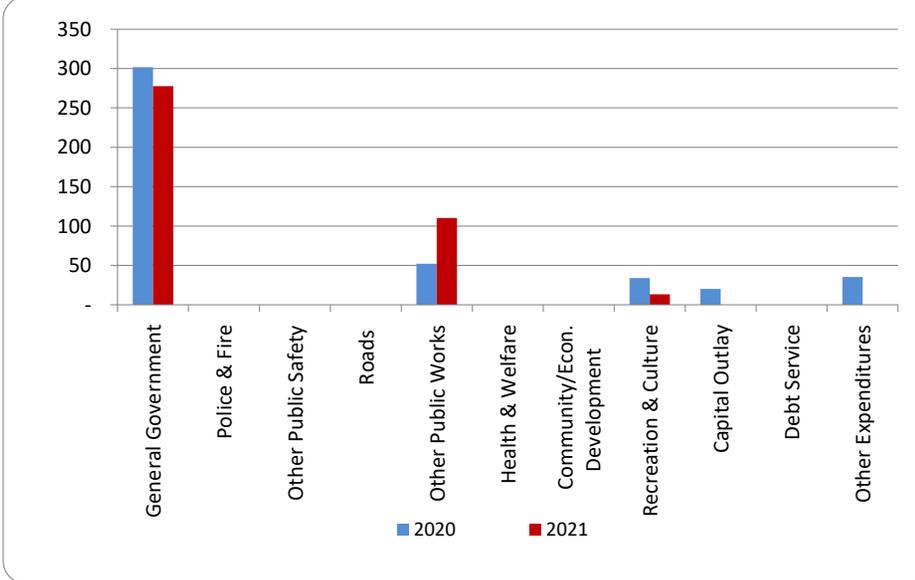
2. Compared to the prior year



	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 122,190	\$ 113,840	-6.83%
Police & Fire	-	-	N/A
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	21,157	45,265	113.95%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	13,717	5,388	-60.72%
Capital Outlay	8,109	-	-100.00%
Debt Service	-	-	N/A
Other Expenditures	<u>14,222</u>	<u>-</u>	-100.00%
Total Expenditures	<u>\$ 179,395</u>	<u>\$ 164,493</u>	-8.31%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



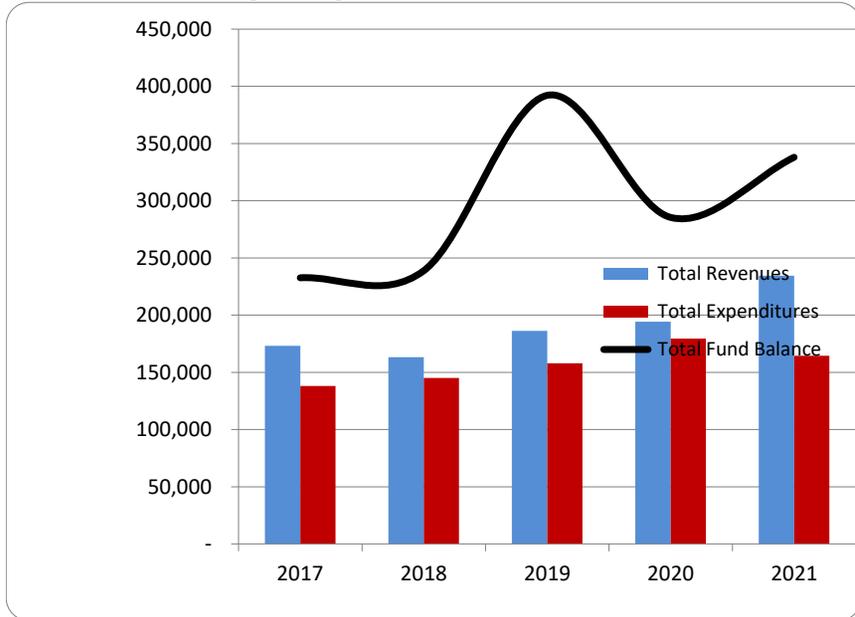
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - MESICK (833030)

FINANCIAL POSITION

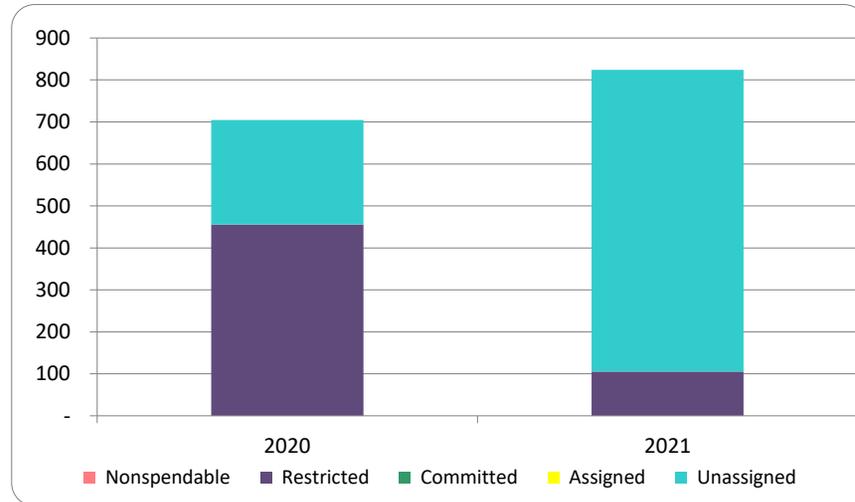
1. How have we managed our governmental fund resources (fund balance)?



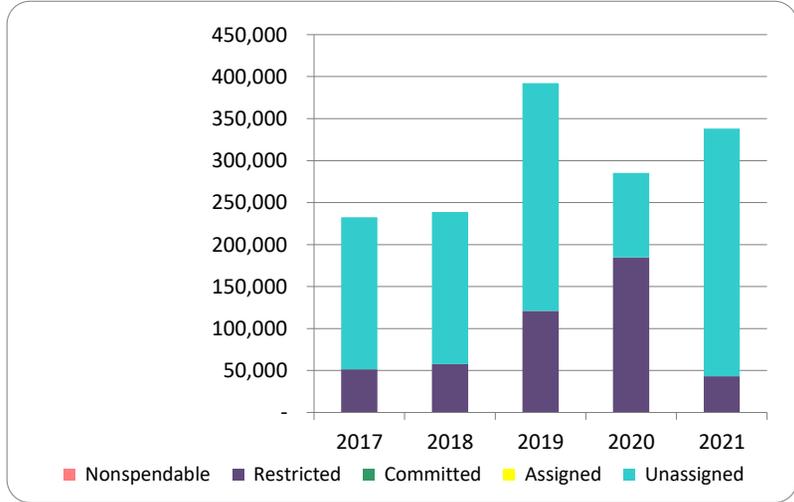
2. Compared to the prior year

	2020	2021	% change
Revenue	194,250	234,555	20.75%
Expenditures	179,395	164,493	-8.31%
Surplus (shortfall)	14,855	70,062	371.64%
Fund balance, by component:			
Nonspendable	-	-	N/A
Restricted	184,726	43,304	-76.56%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	100,683	294,690	192.69%
total fund balance	285,409	337,994	18.42%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

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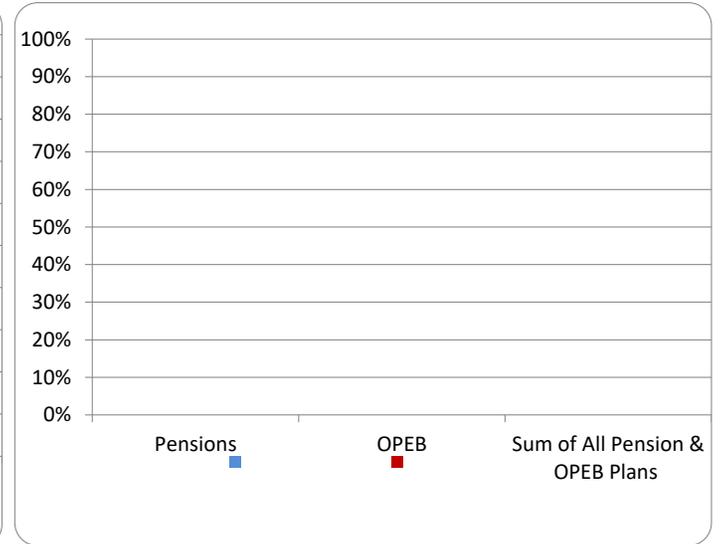
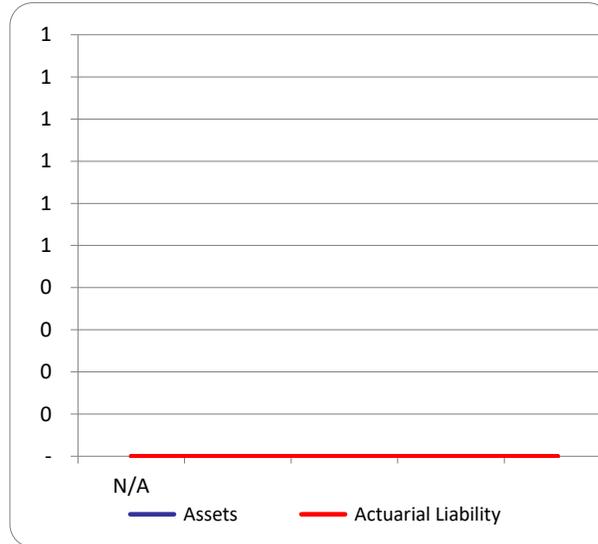
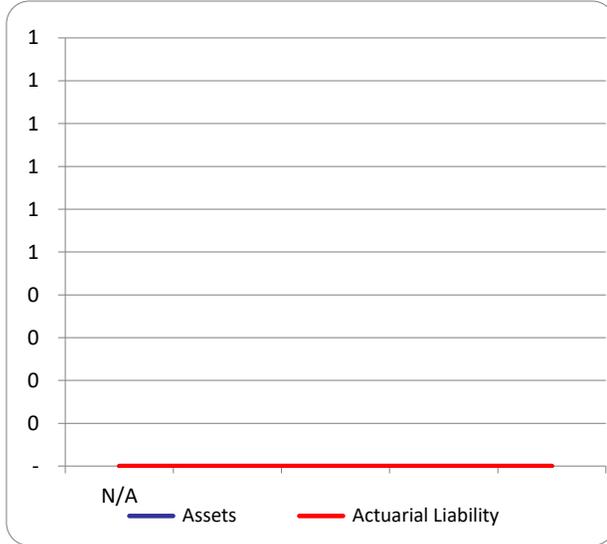
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - MESICK (833030)

OTHER LONG TERM OBLIGATIONS

1. Pension funding status

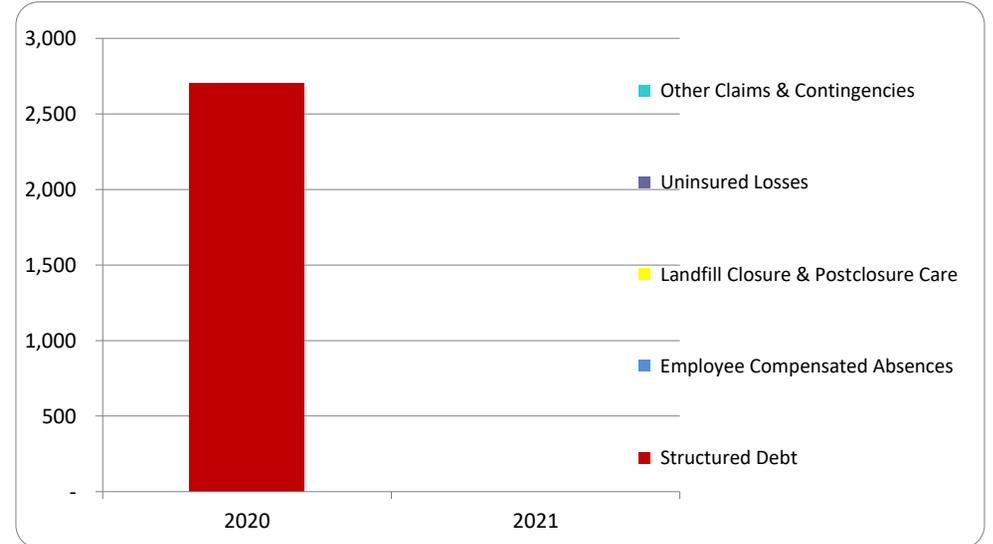
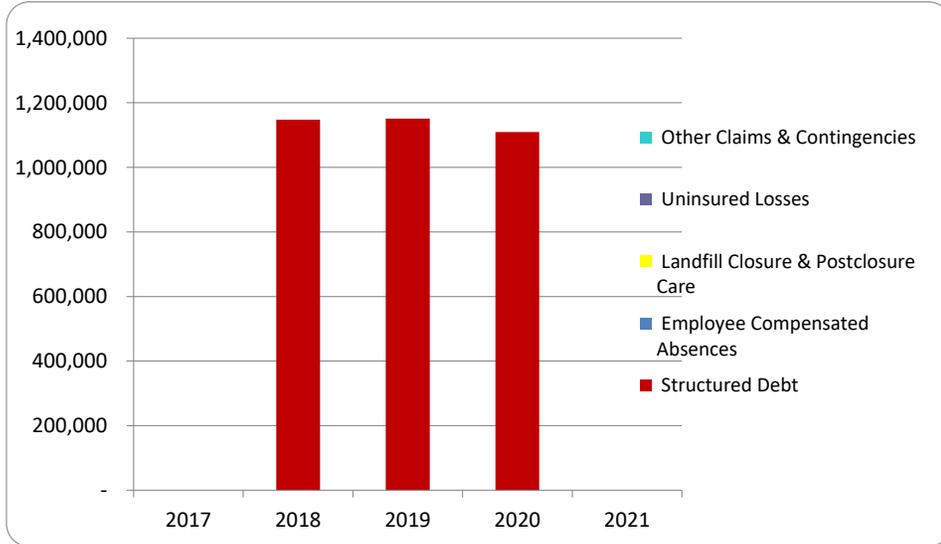
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



THE VILLAGE DOES NOT HAVE ANY PENSION OR RETIREMENT OBLIGATIONS.

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