

Performance Dashboard

Local Unit Name: Mesick
Local Unit Code: 833030

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$400	\$394	↓-1.3%	Positive
Fund Balance as % of annual General Fund expenditures	151.6%	171.7%	↑13.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	25.9%	0.0%	↓#####	Neutral
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	↑ 3.1%	Positive
Average age of critical infrastructure (years)	17.6	18.3	↑ 3.9%	Negative
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	30	20	↓34.3%	Positive
Traffic injuries or fatalities	2	1	↓50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.33	0.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.1%	2.9%	↓52.5%	Neutral
Acres of parks per thousand residents	17.8	17.5	↓-1.5%	Negative
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!