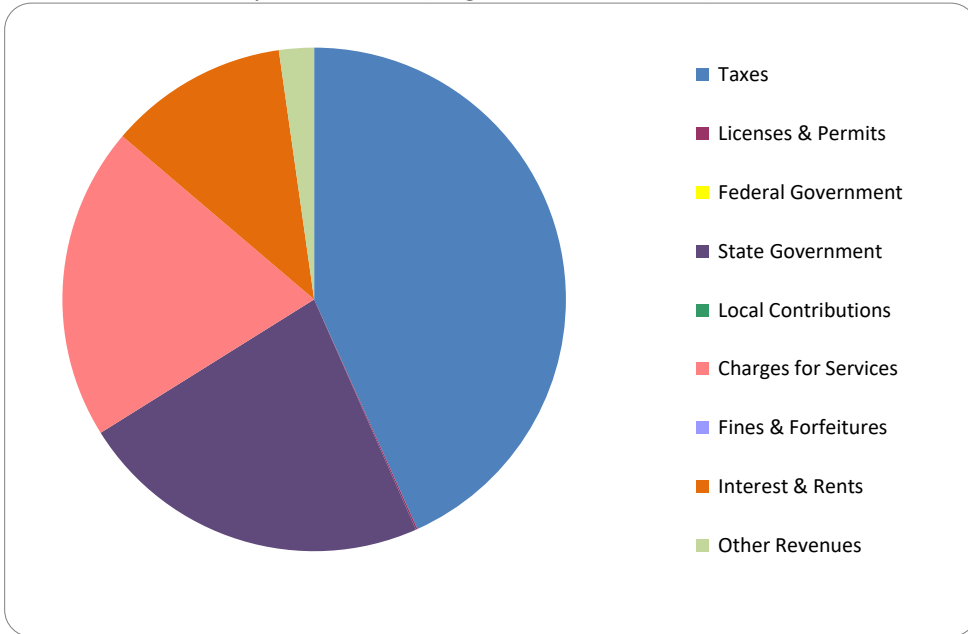


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mesick (833030)**

REVENUES

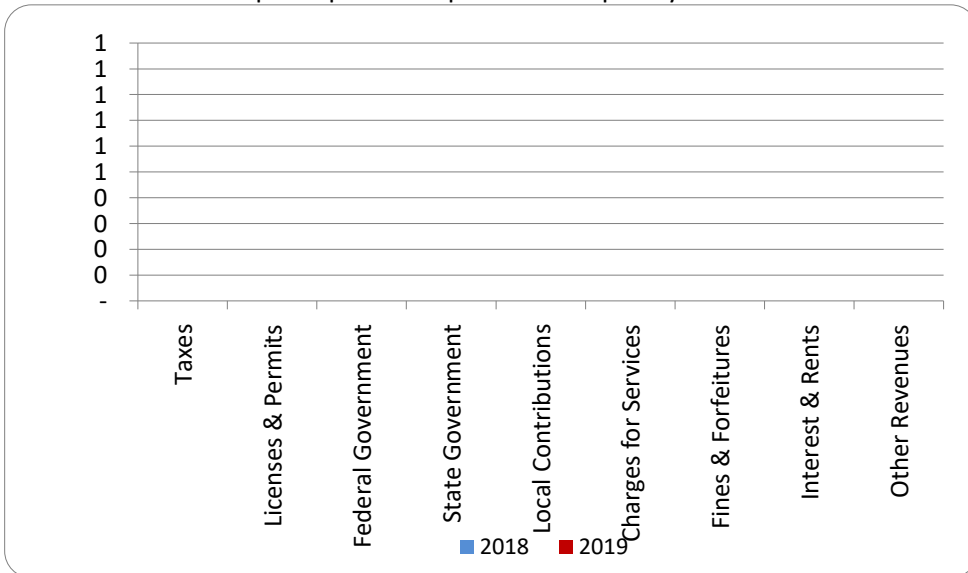
1. Where our money comes from (all governmental funds)



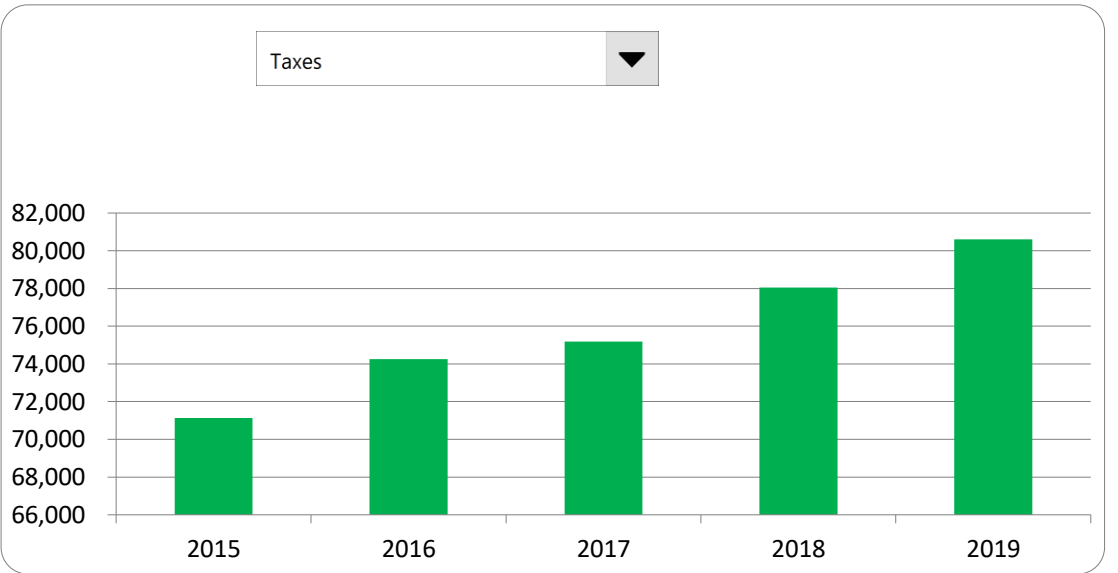
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
Taxes	\$ 78,051	\$ 80,605	3.27%
Licenses & Permits	50	191	282.00%
Federal Government	-	-	N/A
State Government	25,964	42,357	63.14%
Local Contributions	-	-	N/A
Charges for Services	28,629	37,460	30.85%
Fines & Forfeitures	-	-	N/A
Interest & Rents	23,055	21,486	-6.81%
Other Revenues	7,393	4,182	-43.43%
<b>Total Revenues</b>	<b>\$ 163,142</b>	<b>\$ 186,281</b>	<b>14.18%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



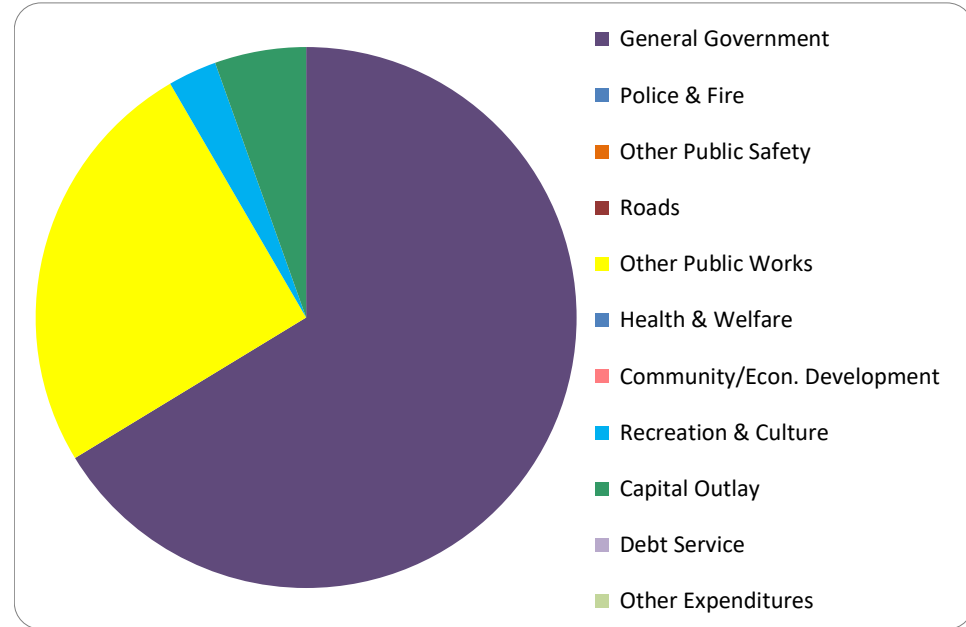
Commentary:

For more information on our unit's finances, contact LORENE MCLEOD at (231) 885-1646.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mesick (833030)**

**EXPENDITURES**

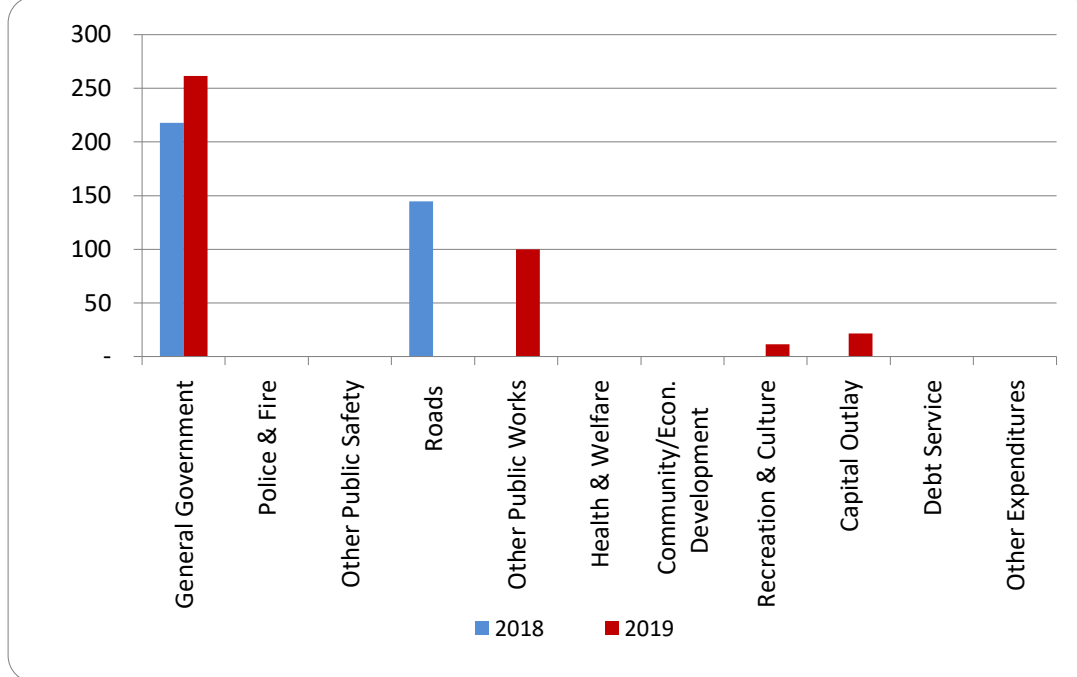
**1. Where we spend our money (all governmental funds)**



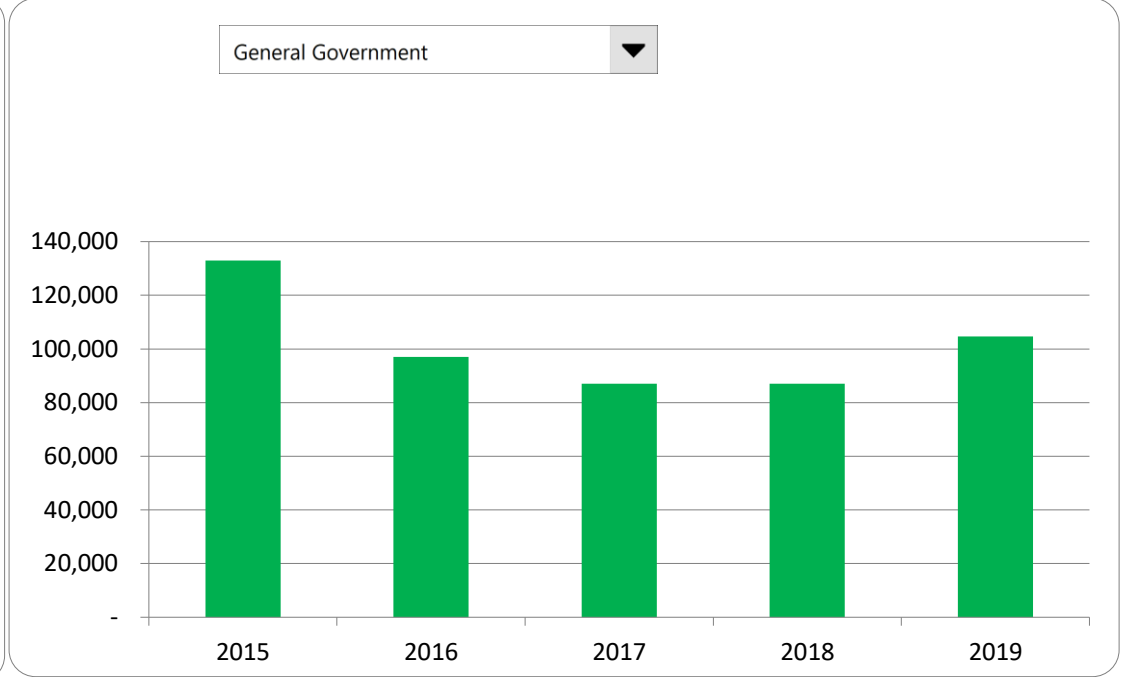
**2. Compared to the prior year**

	<u>2018</u>	<u>2019</u>	<u>% change</u>
General Government	\$ 87,066	\$ 104,630	20.17%
Police & Fire	-	-	N/A
Other Public Safety	-	-	N/A
Roads	57,911	-	-100.00%
Other Public Works	-	39,937	N/A
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	-	4,605	N/A
Capital Outlay	-	8,622	N/A
Debt Service	-	-	N/A
Other Expenditures	-	-	N/A
<b>Total Expenditures</b>	<b>\$ 144,977</b>	<b>\$ 157,794</b>	<b>8.84%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**



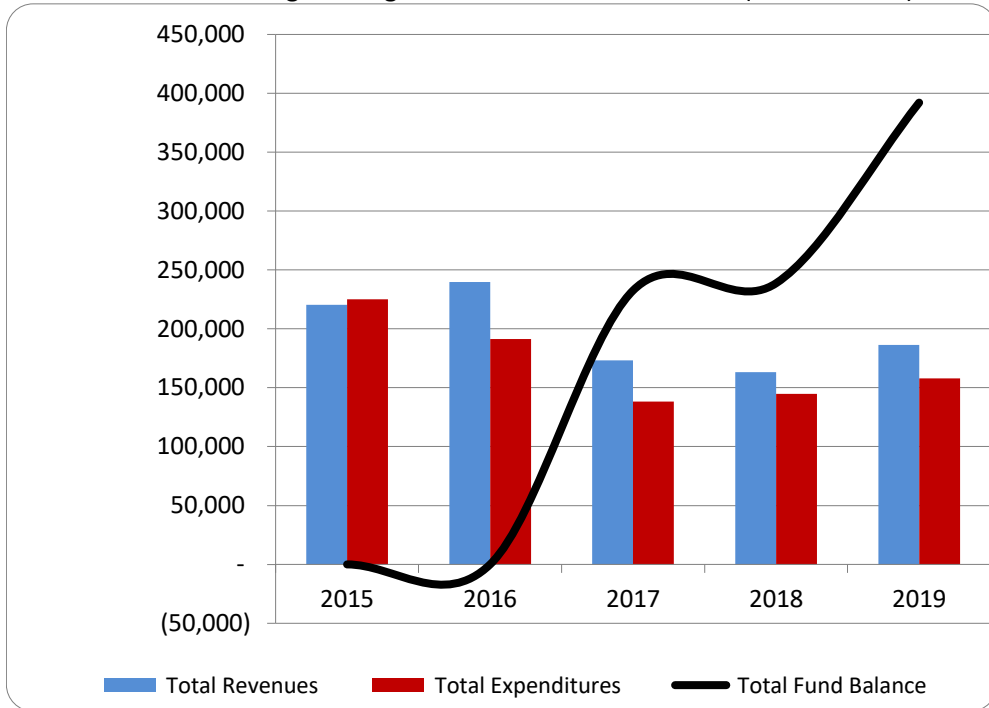
**Commentary:**

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mesick (833030)**

**FINANCIAL POSITION**

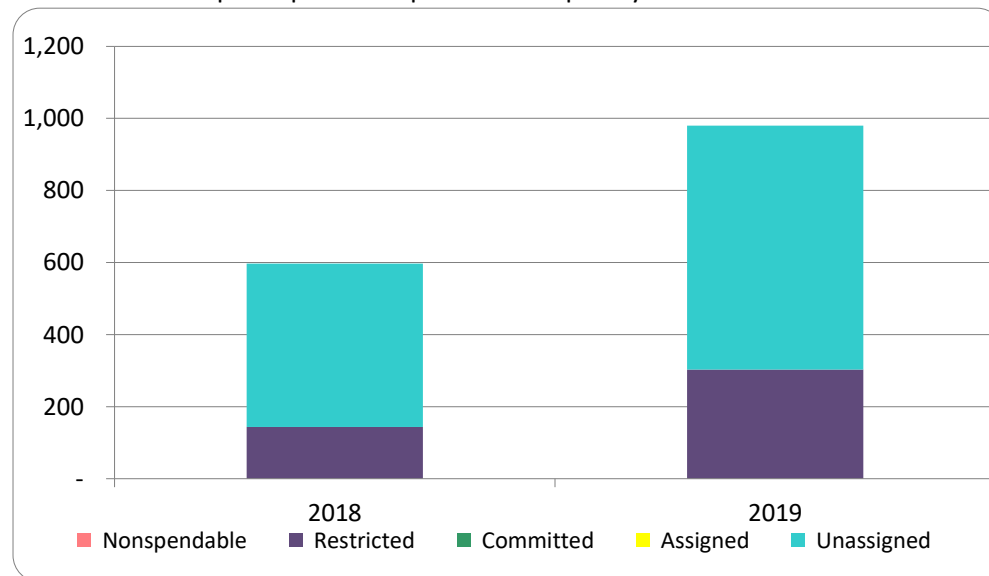
**1. How have we managed our governmental fund resources (fund balance)?**



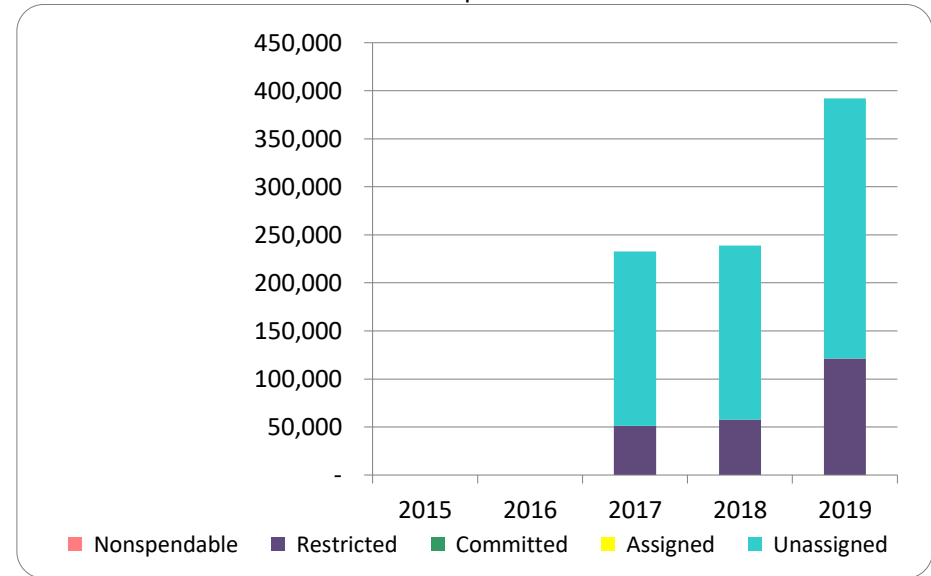
**2. Compared to the prior year**

	2018	2019	% change
Revenue	163,142	186,281	14.18%
Expenditures	144,977	157,794	8.84%
Surplus (shortfall)	18,165	28,487	56.82%
Fund balance, by component:			
Nonspendable	-	-	N/A
Restricted	57,558	121,142	110.47%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	181,226	270,975	49.52%
total fund balance	238,784	392,117	64.21%

**3. Fund balance per capita - compared to the prior year**



**4. Historical trends of individual components**



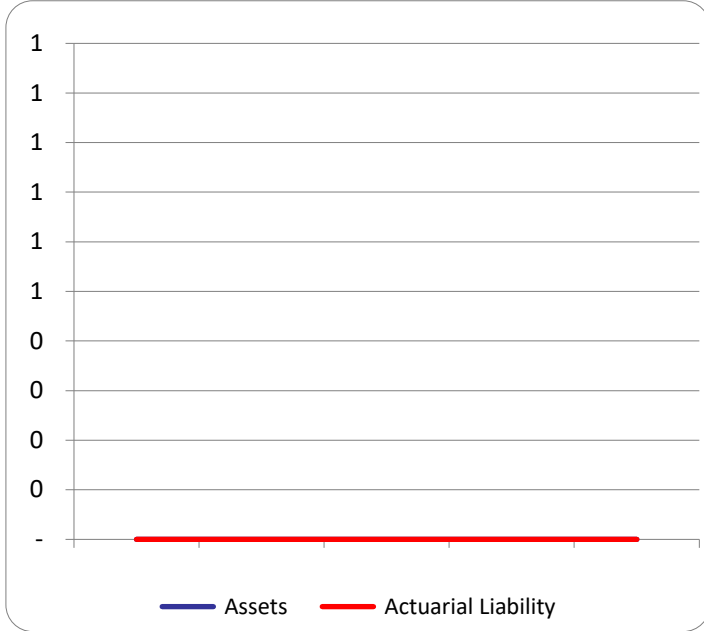
Commentary:

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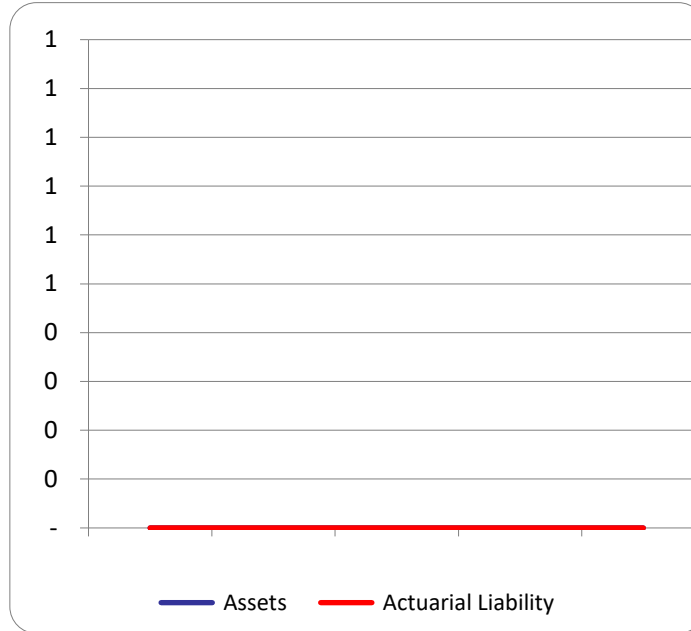
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mesick (833030)**

**OTHER LONG TERM OBLIGATIONS**

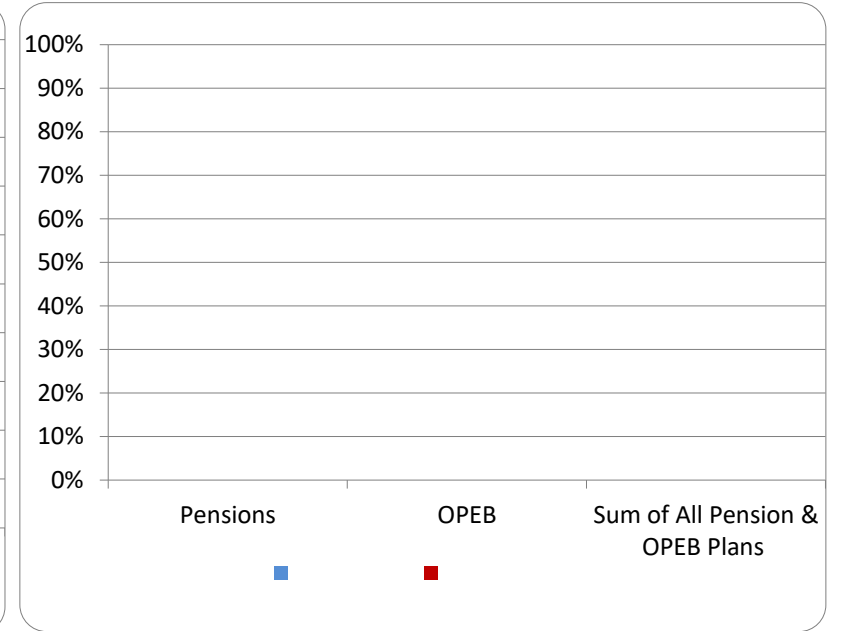
1. Pension funding status



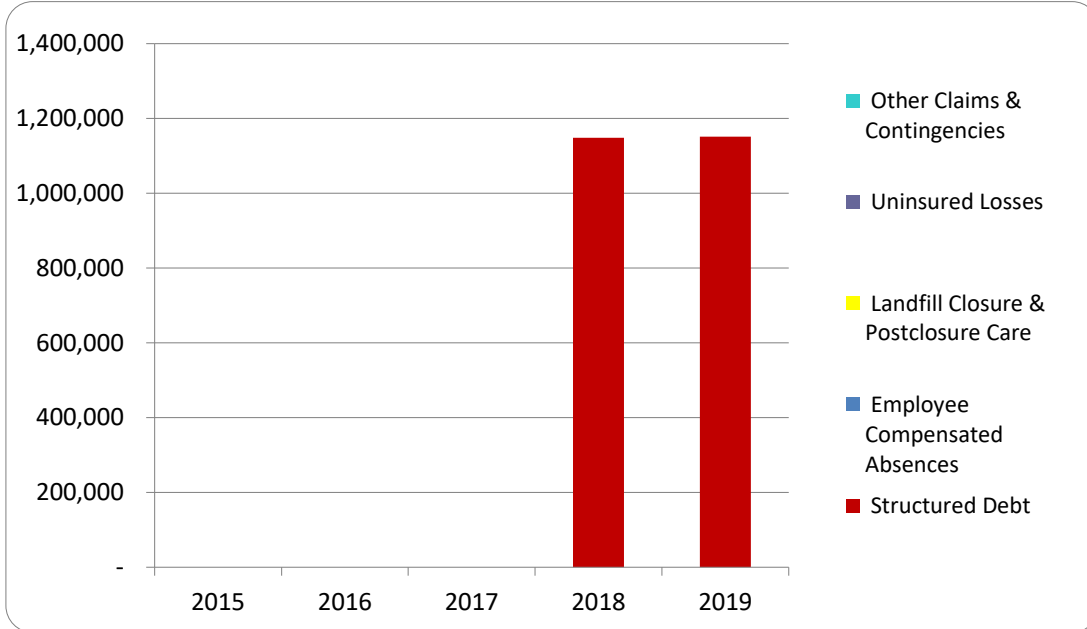
2. Retiree Health care funding status



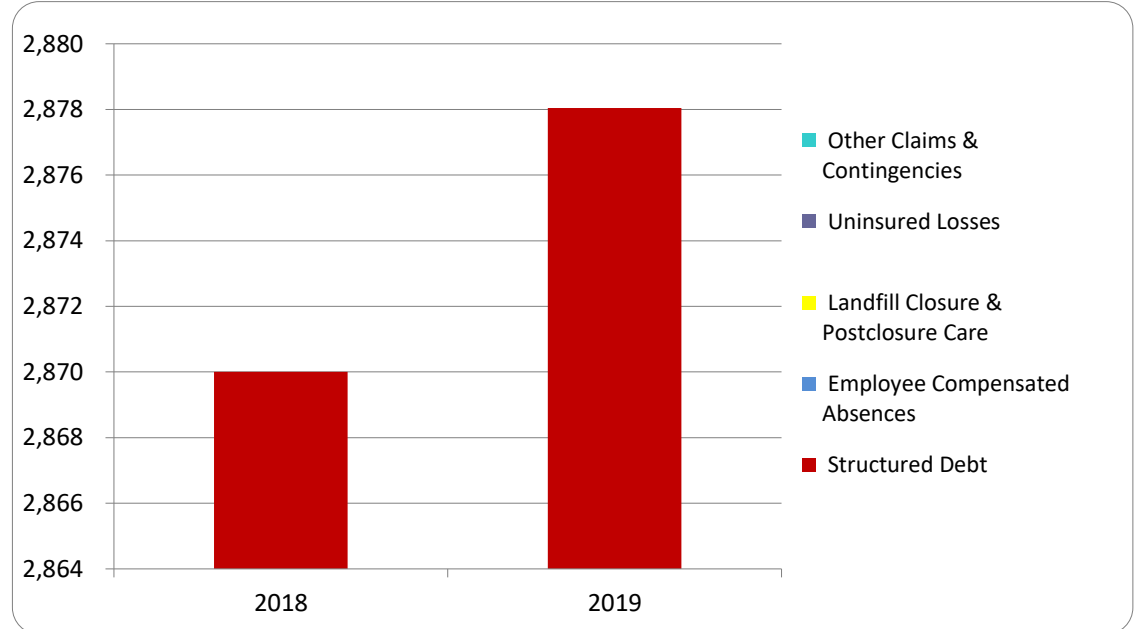
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The Village of Mesick does not offer any post employment benefits to any Village employee. Therefore, the Village has no outstanding obligations in regards to these types of obligations.

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