

MIDDLE OF THE FOOD CHAIN			
<i>Project Budget & Funding Status Report</i>			
INCOME			
<i>All capital raised thus far for this project</i>			
Source	Type	Amount	
Foundation of Contemporary Art	Grant	\$	3,000.00
XIIID Research & Strategy	Donation	\$	5,000.00
Charles Kim Foundation	Donation	\$	5,000.00
Total Income:		\$	13,000.00
EXPENSES			
<i>All funds spent thus far for this project</i>			
Category	Item	Source	Cost
Studio Materials & Fine Art Supplies			
	Apoxie Sculpt	Amazon	\$ 256.16
	Raw Canvas	Local PR Shop	\$ 118.45
	Golden SoFlat Matte Acrylic Paints	Amazon	\$ 89.86
	Liquitex Professional Matte Varnish	Amazon	\$ 113.82
	Airbrush Paints (ARTME & Createx)	Amazon	\$ 348.56
	Pearlescent Specialty Paint	Dip Your Car	\$ 47.38
	Spray Max 2K Glamour High Gloss Paint	Amazon	\$ 39.00
	Tamiya Spray Laquer TS-14 Black	Amazon	\$ 20.61
	Black Latex Paint, Bondo, Spray Black Primer	Home Depot	\$ 55.68
	Paint Samples, Paint Filters, Respirator Filters	Home Depot	\$ 95.62
	Airbrush Mediums	Art Ofi	\$ 290.47
	US Art Supply Airbrush Reducer / Extender	Amazon	\$ 74.88
	Airbrush Cleaner	Los Robles, Supermax	\$ 24.12
	Paint Brushes	Art Ofi	\$ 32.77
	Paint Brushes	Amazon	\$ 92.34
	Air Dry Clay	Office Depot	\$ 17.01
	Clay Tools	Amazon	\$ 24.17
	Found Objects	Goodwill	\$ 64.25
	Studio Materials & Fine Art Supplies Subtotal:		\$ 1,805.15
Audio, Video, & Tech Production			
	Digital monitor, customization of sensors, specialty cords	Alpha 3D Lab	\$ 317.02
	Audio Equipment (Amp, Cords)	Amazon	\$ 151.35
	Headphones (x4)	eBay	\$ 62.27
	Screen Tech	Amazon	\$ 215.30
	Vimeo Subscription	Vimeo	\$ 59.95
	Props	La Casita Art Craft, eBay	\$ 130.27
	Costuming	Goodwill	\$ 86.33
	Flatscreen 64" TV for gallery	Pricemart	\$ 349.00
	Audio, Video, & Tech Production Subtotal:		\$ 1,371.49
Equipment & Hardware Tools			
	Airbrush Guns	Art Ofi, Amazon	\$ 583.82
	Circular Saw, 2x4s	Home Depot	\$ 181.37
	HVLP Spray Gun & Hose	Home Depot	\$ 155.60
	Staple Gun	Lumber	\$ 20.06
	Diamond Drill Bits	Amazon	\$ 13.37
	Hollow Steel Punch	Amazon	\$ 9.73
	Tile Tools	Almaden China	\$ 16.03
	Paint Stripper	Lumber	\$ 30.26
	Zip Ties	Home Depot	\$ 34.35
	Equipment & Hardware Tools Subtotal:		\$ 1,044.59
Studio Workshop Supplies & Safety			
	Respirators	Home Depot	\$ 102.11
	Blue Painters Tape	Amazon, Home Depot	\$ 154.00
	Green Frog Tape	Home Depot	\$ 13.89
	Orange Fine Line Tape	Amazon	\$ 44.54
	Liquid Masking	Amazon	\$ 32.29
	Rubber Cement Removers	Amazon	\$ 5.56
	Sanding Discs, Adhesives, Putty, Paint Filters, Foam Sheets	Home Depot	\$ 89.65
	Sanding Discs, Paint Tray Liners	Home Depot	\$ 24.43
	Small Plastic Cups	Amazon	\$ 38.40
	Freezer Paper	Pueblo	\$ 61.07
	Parchment Paper	SuperMax	\$ 56.06
	Stretcher Bars	Home Depot	\$ 79.00
	ZEM Detail Brushes, Windex, Tape, Paint, Quart Cups, Blades Bundle	Amazon	\$ 154.15
	Disposable gloves	Amazon, Home Depot	\$ 87.98

	Goggles / eye protection	Home Depot	\$ 14.54
	Various Adhesives (JB Weld, Epoxy glues)	Home Depot	\$ 66.00
	Tiles, tile grout, tile adhesive, mixing buckets	Home Depot	\$ 78.04
		Studio Workshop Supplies & Safety Subtotal:	\$ 1,101.71
Exhibition Installation & Gallery Prep			
	Floor Treatment - Gloss Black Removable Vinyl Dance Floor	eBay	\$ 344.99
	Translucent Blue Welding Strip Roll	Akon	\$ 524.10
	Rosco Matte Black Cinefoil (24"), Gel Filters, White Gaffers Tape	Amazon	\$ 99.82
	Black Kraft Paper Roll (48" x 120'), Black Gaffers Tape	Amazon	\$ 92.73
	Installation material (metal grates)	Goodwill	\$ 36.70
	Marketing, Installation Supplies (keychains, found objects, blades)	China Mart	\$ 62.83
	Specialty screws, hardware, lumber, paint supplies, spray paint, latex paint, sand paper, gloves, squeegees, microfiber cloths, respirator, cleaning supplies, tact cloths, booties, large t-square	Home Depot	\$ 633.52
	Pedestal buildout supplies	Home Depot	\$ 200.00
	Sandpaper, spray paint, tape	Ace Hardware	\$ 62.01
	Small cutting mat, foamcore, double stick tape, rubber cement, blades	Office Max	\$ 49.88
		Exhibition Installation & Gallery Prep Subtotal:	\$ 2,106.58
Travel, Transport & Accommodations			
	2 Roundtrip Flights (+4 bags)	JetBlue	\$ 546.40
	SJU Airport Parking	Parking Garage	\$ 8.75
	2 Week Stay in St. Thomas	AirBnB	\$ 2,308.24
	Economy Car Rental	Avis	\$ 853.35
	Gas	Gas stations	\$ 175.00
	Airfare contribution for assistance	Tammy	\$ 300.00
			\$ 4,191.74
Marketing, Printing, & Documentation			
	Printing	Minute Man Press	\$ 217.43
	Film for photographer	Sarah	\$ 100.00
	Sticker Paper	Office Depot	\$ 14.48
	Printing	Office Depot	\$ 18.45
		Marketing, Printing, & Documentation:	\$ 350.36
Shipping, Packing, & Logistics			
	Packing Materials	Home Depot	\$ 134.41
	Oversized / overweight baggage fees	JetBlue	\$ 450.00
	Custom Crate buildout supplies	Home Depot	\$ 450.00
	Additional bag fee	Kelsey	\$ 50.00
	Art handling	Siyandi	\$ 100.00
		Shipping, Packing, & Logistics Subtotal:	\$ 1,184.41
Miscellaneous			
	Administrative Fees	81C	\$ 500.00
		Miscellaneous Subtotal:	\$ 500.00
		Grand Total:	\$ 13,656.03