

2026 Budget/Projected Expenses

Expenses

Strike Fund	-\$ 15,000.00
Bank Charges	-\$ 300.00
Spring AGM	-\$ 1,000.00
Fall AGM	-\$ 1,000.00
Pride	-\$ 1,500.00
Education	-\$ 1,500.00
Holiday Party	-\$ 20,000.00
Training/Meetings/Conferences	-\$ 35,000.00
Administration Expenses	-\$ 1,000.00
Kind gestures	-\$ 1,200.00
Donations	-\$ 1,500.00
Membership Engagement	-\$ 8,000.00
Other/Emergency Expenses	-\$ 3,000.00

Total Expenses

-\$ 90,000.00