Proposed 2027 Budget

CEIU Local 621

For a vote at the Fall 2026 General Meeting, Thursday, November 5, 2026

Budget line	2027 budget
Strike fund contribution	$20,000
Bank charges	$300
Spring & Fall AGMs ($1,000 each)	$2,000
Education	$1,500
Christmas party	$24,000
Training, meetings & conferences	$30,000
Admin	$1,000
Kind Gestures	$1,200
Charitable donations	$2,000
Membership engagement	$8,000
Other emergency expenses	$5,000
Total proposed budget	**$95,000**