

Status Report

Proposed elements, including specific deliverables for each phase	Timeline & Date to Complete	Hrs. to Complete	Personnel Costs**	Indirect Costs***	Travel & Per Diem	Supplies & Costs	Subs****	Est. Profit

*Offerors may expand this chart to multiple pages

** Costs for labor directly related to the contract. This includes an estimate of the number of staff hours and associated hourly rate.

*** Costs that cannot be charged for a project specific activity, including without limitation, office space, equipment depreciation, and personnel costs for clerical pools, executive salaries, and administrative support.

****Subcontracts are costs resulting from Consultant awarding subcontracts to perform portions of the Project

In the space below, please summarize additional features, attributes, or conditions that the City should consider in the selection process.