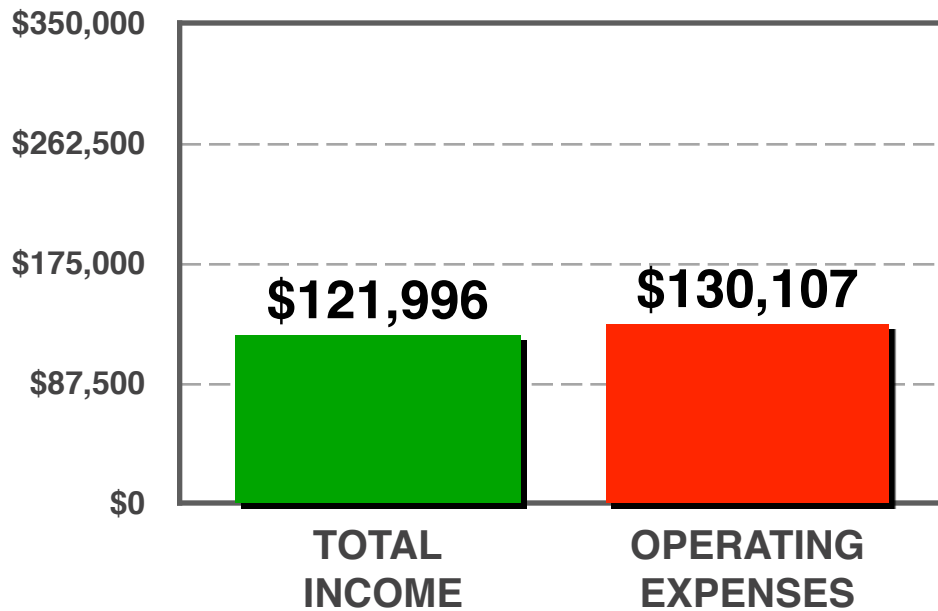


2021 Year-to-Date Budget as of MAY 31



“The ‘check-engine’ light has come on.”

Our missions and ministries show an overall deficit year-to-date of \$8, 111. The expenditures approved for the calendar year 2021 total \$359, 506. Doing the math means that nearly \$30, 000 per month is needed to meet our budget. In the month of May, we received \$21, 685 for our budgeted ministries and missions.