



**Tucson Country Club Estates
Fire District**

Post Office Box 32927
Tucson, AZ 85751

KEN RAMSDEN
Chairman
DAVE NASSER
Treasurer
ERIC GEILE
Secretary

Draft Posted Budget
Budget Summary - Fiscal Year 2026/2027

Tax Levy Revenues

	2026
Real Estate	232,022
Fire District Assistance Tax	46,404
	280,452

Expenses

Rural Metro Annual Contract	199,265
Payroll and Related	0
Fire Board Training	1,000
Liability Insurance	2,400
Legal	1,000
AFDA Fees	700
Administration	14,000
Administration Expenses (copies, postage, license fees)	1,500
PCWIN	0
HOA dues	1,750
CPA services	3,800
Contingency Reserve	55,000
Total Expenses	280,415
Estimated Assessed Valuation	28,332,069
Proposed FY27 Tax Rate (cents/100 FCV)	0.7800

Budget Posted per Statute for Public Review - June 2nd 2026