

TCCE Fire District

Planned Expenses

Fiscal Year 2024/2025

Employee Costs	\$	-
Wages	\$	-
Benefits	\$	-

Office Costs	\$	1,257.00
Lease	\$	-
Supplies	\$	500.00
PO Box	\$	257.00
Web Site Hosting	\$	500.00
Phone Line Hosting	\$	-

Services	\$	198,256.95
Rural Metro	\$	174,349.95
AZ Fire District Association Fees	\$	575.00
PCWIN	\$	2,088.00
CPA Accounting Services	\$	3,800.00
Attorney Fees	\$	1,000.00
Annual Operations Management Consultant	\$	12,000.00
HOA Dues	\$	1,644.00
D&O Insurance	\$	2,800.00

Training/Travel	\$	1,125.00
Training Classes	\$	1,125.00

Total Expenses	\$	200,638.95
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Source of Funds		
Total Budget	\$	200,638.95
Fire District Assistance Tax	\$	39,568.00
District Tax Levy		

Total Source of All Funding	\$	240,206.95
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