

**FIRE DISTRICT: TUCSON COUNRTY CLUB ESTATES**  
**FISCAL YEAR: 2020/2021**

**FIRE DISTRICTY SUMMARY BUDGET REQUEST**

**CLASSIFICATION**

**BUDGET**

**SERVICES INSIDE THE DISTRICT:**

**Personal Services:**

Salaries  
Fringe Benefits

**Supplies and Services:**

Contract with Rural Metro (7/1/20 – 6/30/21)	\$152,814.29
Ins. Admin. Exp. Etc.	\$ 8,343.00
Total Supplies and Services:	\$161,157.29

**Capital:**

Total Capital

**SERVICES OUTSIDE THE DISTRICT:**

Total Budget	\$161,157.29
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**SOURCE OF FUNDS:**

Fire District Assistance Tax	\$ 26,000.00
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Estimated Fund Balance – 6/30/20

District Tax Levy	\$130,000.00
Less Estimated Uncollected	

Reserve Funds	\$5,157.29
<b>TOTAL ALL SOURCE OF FUNDING</b>	<b>\$161,157.29</b>