

FIRE DISTRICT:
FISCAL YEAR:

TUCSON COUNRTY CLUB ESTATES
2022/2023

FIRE DISTRICTY SUMMARY BUDGET REQUEST

CLASSIFICATION

BUDGET

SERVICES INSIDE THE DISTRICT:

Personal Services:

Salaries
Fringe Benefits

Supplies and Services:

Contract with Rural Metro (7/1/22 – 6/30/23)	\$158,140.54
Ins. Admin. Exp. Etc.	\$ 6,500.00
Total Supplies and Services:	\$164,640.54

Total Capital

SERVICES OUTSIDE THE DISTRICT:

<u>Total Budget</u>	\$164,640.54
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SOURCE OF FUNDS:

Fire District Assistance Tax	\$ 28,293.00
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Estimated Fund Balance – 6/30/22

District Tax Levy	\$141,467.00
Less Estimated Uncollected	

TOTAL ALL SOURCE OF FUNDING	\$169,760.00
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