



Town of Laketown  
P.O. Box 118  
10 North 200 East  
Laketown, UT 84038  
(435) 946-9000  
clerk@laketownutah.com

Mayor Burdette W. Weston  
Town Council Members:  
Dallas Clark  
Gary Ogilvie  
Delora Wight  
Eldon Robinson

## Laketown Town Council Agenda April 7, 2021

***Notice is hereby given that the Town of Laketown Town Council will hold a Budget Hearing at 7:00 p.m. on Wednesday April 7, 2021 in the Laketown Town Office located at 10 North 200 East Laketown, Utah.***

In our effort to listen and follow the directions of our STATE AND LOCAL AUTHORITIES to avoid social gatherings in groups of more than 10 people and for local governments to remain open and still provide services, the public is invited to attend this meeting electronically. You can dial in using your phone in the United States: [+1 \(224\) 501-3412](tel:+12245013412) Access Code: 311-965-253. \*\*\*PLEASE WEAR A MASK IF YOU ATTEND MEETINGS IN PERSON\*\*\* Our council chamber room capacity is 16 when social distancing. We advise that you call in.

# BUDGET HEARING

*To consider, receive public comment and discuss with the Laketown residents to amend the FY 2021 Budgets to accurately represent Revenue and Expenses as follows:*

### **FY 2021 General Fund Budget –**

Income: add Appropriation of beginning fund balance \$38,565  
Increase CARES Act revenue by \$23,326  
Expenses: increase CARES expenses and supplies by \$23,326  
increase attorney fees by \$1,000  
decrease codification by \$500  
increase street capital outlay by \$4,525 for paving intersection at 100 West 100 South

**FY 2021 Rodeo Fund Budget –** In May and June 2020 we did not think we could hold the rodeo because of COVID-19 and therefore did not budget for it. Bear River Health Department said we can hold the rodeo so the income and expenses for the rodeo are added:

Income: increase gate sales by \$9,000  
increase pre-ticket sales by \$10,000  
increase rodeo sales tax by \$1,334  
increase rodeo banner fees by \$800  
increase chute sponsor fees by \$1,000  
increase poster sponsor fees by \$300

increase program sponsor fees by \$400  
increase rodeo sales tax by \$1,334  
Expenses: increase rodeo equipment supplies and maintenance by \$5,000  
decrease rodeo arena maintenance by \$20,273 to move the water system to capital outlay  
increase cash for pre-ticket sales by \$1,540  
increase queen contest by \$1,665 - buckles were already paid for  
increase rodeo dinner by \$900  
increase rodeo contractor by \$12,000  
increase rodeo capital outlay by \$44,600 for watering system \$20,272.60 and bleachers \$24,300. \$40,000 of this expense is paid for by the Rich County Room Tax Grant.

**FY 2021 Water Fund Budget –**

Income: decrease late fees by \$500 because late fees are waived to provide relief during COVID-19;  
Expenses: decrease travel and training by \$1,000 because our water system operator did not attend the spring conference;  
increase water samples by \$1,982 to cover the cost of required lead and copper samples;  
increase miscellaneous expense by \$322 for water bond insurance;  
increase water capital outlay by \$29,140 to cover what has already been spent and \$21,000 for looping the water line on SR30 in spring 2021;  
decrease water principal expense by \$28,320 to match payment made October 2020;  
increase water interest expense by \$16,650 correctly categorizing the expense by principal and interest and lowering the combined expense by \$11,670 to match what was paid this fiscal year;  
Budget Deficit.

***The public is invited to attend and may give written or oral comments. All public hearing items will be discussed and/or approved during the Laketown Town Council meeting, directly following this Public Hearing.***

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On Tuesday, March 30, 2021 at 4:30 p.m. a copy of the foregoing notice was posted on the Utah Public Notice website at <http://pmn.utah.gov> and on the Laketown website at [www.laketownutah.com](http://www.laketownutah.com). A copy was also posted in conspicuous view in the Laketown Town Office in Laketown, Utah and on the front door, and inside and outside of the Laketown post office and at Dee's Service Station.

DATED THIS 30<sup>th</sup> day of March, 2021

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this public hearing should notify the Laketown Town Office at (435) 946-9000, 10 North 200 East, Laketown, Utah, on Monday through Wednesday at least three working days prior to the public hearing. The office hours are 9:00 a.m. to 12:00 p.m. Individuals with speech and/or hearing impairments may call the Relay Utah by dialing 711. Spanish Relay Utah 1-888-346-3162.

Amber Droesbeke, Clerk

