

**2021 Approved Budget**

**INCOME:**

Maintenance Fees (33 Lots x \$300 per Lot)	\$9,900
Income Accounts Total	\$9,900

**EXPENSES:**

Liability Insurance	\$1,600
Previous 2 Years Liability Insurance	\$3,200
Weed and Brush Control on OH Trail and Boardwalks	\$500
HOA Website Domain Fee	\$200
Previous Years Storm Cleanup	\$1,500
Reserve	\$2,900

<b>Expense Accounts Total</b>	<b>\$9,900</b>
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<b>Net Income</b>	<b>\$0</b>
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