

**2023 Approved Budget**

**INCOME:**

Maintenance Fees (33 Lots x \$300 per Lot)	\$0	No assessment for 2023
Income Accounts Total	\$0	

**EXPENSES:**

Liability Insurance	\$1,600
HOA Administrative Work/Postage	\$1,500
Maintenance/Repair Boardwalks	\$2,000
Weed and Brush Control on OH Trail and Boardwalks	\$500
HOA Website Domain Fee	\$200
Main Development Signage Touch up	\$200
Reserve (Catastrophic event to boardwalks, storm cleanup)	\$0
Irrigation Water Bill Annually	\$230
*2021 and 2022 Water Bill Owed (\$230 x 2 years)	\$460
<b>Expense Accounts Total (out of reserve)</b>	<b>\$6,690</b>
<b>Net Income</b>	<b>\$0</b>