

# Budget

- The budget for this project will include Expenses related to

1. Research
2. Materials development
3. Outreach activities
4. Healthcare services
5. Personnel
6. Administrative
7. Documentation

- Funding sources may include

8. Government grants
9. Corporate sponsorships or CSR fund
10. Donations
11. Contributions from partners and stakeholders.

**Targeted beneficiaries – 10000 (Ten Thousand)**

## Expected cost

- Research - Service of the NGO
- Materials development – Rs.7,00,000(seven lakhs only)
- Outreach activities (80-120 programs) –  $100 \times 20,000 = \text{Rs.}20,00,000$
- Healthcare services (Free Screening)– Rs.5,00,000
- Personnel – Service of NGO
- Administrative – Service of NGO
- Documentation – Service of NGO

**Total Rs. 32,00,000**

**Per beneficiary cost:  $32,00,000 / 10,000 = \text{Rs.}320$**

