

**RESOLUTION 2026-182
BOROUGH OF OCEAN GATE
RESOLUTION TO AMEND THE 2026 APPROVED BUDGET**

WHEREAS, the local municipal budget for the fiscal year 2026 was approved on the 22nd day of April 2026; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Ocean Gate, County of Ocean that the following amendments to the approved budget of fiscal year 2026 be made:

CURRENT FUND	FROM	TO
GENERAL REVENUES		
1. Surplus Anticipated	\$ 285,000.00	\$ 250,000.00
Total Surplus Anticipated	285,000.00	250,000.00
3. Miscellaneous Revenues		
Section B: State Aid w/o Offsetting Appropriations		
Transitional Aid	977,500.00	978,000.00
Total Section B: State Aid w/o Offsetting Appropriation	1,122,875.00	1,123,374.00
SUMMARY OF REVENUES		
1. Surplus Anticipated	285,000.00	263,750.00
3. Miscellaneous Revenues:		
Total Section B: State Aid w/o Offsetting Appropriations	977,500.00	1,123,374.00
Total Miscellaneous Items	1,589,439.43	1,589,939.43
5. Subtotal General Revenues (Items 1,2,3 and 4)	1,987,789.43	1,953,289.43
6. Amount to be Raised by Taxes for support of the Budget	2,858,510.68	2,866,976.50
7. Total General Revenues	\$ 4,846,300.11	\$ 4,820,265.93
GENERAL APPROPRIATIONS		
(A) OPERATIONS - WITHIN "CAPS"		
GENERAL GOVERNMENT FUNCTIONS		
INSURANCES		
Employee Group Health Insurance	\$ 500,542.00	\$ 522,542.00
Shared Service Agreements		
Ocean Gate Board of Education - Public Works Services	30,000.00	-
Chief Financial Officer - Borough of Beachwood	-	18,750.00
UNCLASSIFIED		
Landfill/Solid Waste Disposal Costs	275,000.00	260,000.00
Total Operations {Item 8(A)} within "CAPS"	3,357,216.00	3,364,216.00

Total Operations including Contingent within "CAPS"	3,357,216.00	3,364,216
Detail:		
Other Expenses (Including Contingent)	1,496,036.00	1,503,036.
GENERAL APPROPRIATIONS		
(A) OPERATIONS EXCLUDED FROM "CAPS"		
Employee Group Health Insurance	37,458.00	15,458.
Total Other Operation-Excluded from "CAPS"	37,458.00	15,458.
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	654,269.87	621,013.
 (O) Total General Appropriations Excluded from "CAPS"	 654,269.87	 621,019.
 (L) Subtotal General Appropriations {Items (H-1) and (O)}	 4,625,480.57	 4,599,230..
(M) Reserve For Uncollected Taxes	220,819.54	221,035..
9. Total General Appropriations	4,846,300.11	4,820,265.!
GENERAL APPROPRIATIONS		
Summary of Appropriations		
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	3,971,210.70	3,978,210.7
Other Operations	37,458.00	15,458.0
Total Operations - Excluded from "CAPS"	176,459.66	143,209.6
(M) Reserve for Uncollected Taxes	220,519.54	221,035.2
Total General Appropriations	\$ 4,846,300.11	\$ 4,820,265.9

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2026 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the day September 2026.

James McGrath
Council President

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the day of September 2026.

Ileana Vazquez-Gallipoli
Municipal Clerk