

# 2026 Municipal Budget

of the BOROUGH of OCEAN GATE County of  
OCEAN for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	300,000.00	115,000.00
2. Total Miscellaneous Revenues	1,678,953.81	2,277,674.55
3. Receipts from Delinquent Taxes	113,000.00	125,000.00
4. a) Local Tax for Municipal Purposes	2,858,589.68	2,750,515.04
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	2,858,589.68	2,750,515.04
Total General Revenues	4,950,543.49	5,268,189.59

Summary of Appropriations	2026 Budget	Final 2025 Budget
	1. Operating Expenses:	1,972,180.00
Salaries & Wages		
Other Expenses	1,589,260.04	1,604,577.64
2. Deferred Charges & Other Appropriations	622,666.70	607,930.39
3. Capital Improvements	150,000.00	45,000.00
4. Debt Service (Include for School Purposes)	397,810.21	377,151.84
5. Reserve for Uncollected Taxes	218,626.54	296,276.72
Total General Appropriations	4,950,543.49	4,793,464.59
Total Number of Employees	39	39

2026 Dedicated	Water	Utility Budget	Anticipated	
	2026	2026	2025	2025
Summary of Revenues				
1. Surplus				
2. Miscellaneous Revenues	504,390.00			515,338.34
3. Deficit (General Budget)				
Total Revenues	504,390.00			515,338.34
Summary of Appropriations				
1. Operating Expenses:	2026 Budget	Final 2025 Budget		
Salaries & Wages	174,553.37	152,080.00		
Other Expenses	199,748.07	220,980.00		
2. Capital Improvements				
3. Debt Service	98,247.96	99,114.19		
4. Deferred Charges & Other Appropriations	31,840.60	43,164.15		
5. Surplus (General Budget)				
Total Appropriations	504,390.00	515,338.34		
Total Number of Employees	1	1		

2026 Dedicated	Sewer	Utility Budget	Anticipated	
	2026	2026	2025	2025
Summary of Revenues				
1. Surplus				
2. Miscellaneous Revenues	511,563.42			10,575.00
3. Deficit (General Budget)				496,726.77
Total Revenues	511,563.42			507,301.77
Summary of Appropriations				
1. Operating Expenses:	2026 Budget	Final 2025 Budget		
Salaries & Wages	75,000.00	54,920.00		
Other Expenses	393,441.58	412,768.88		
2. Capital Improvements				
3. Debt Service	18,897.07	15,237.51		
4. Deferred Charges & Other Appropriations	24,224.77	24,375.38		
5. Surplus (General Budget)				
Total Appropriations	511,563.42	507,301.77		
Total Number of Employees				

2026 Dedicated		Utility Budget	
Summary of Revenues		2026	Anticipated
1. Surplus			2025
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
<b>Summary of Appropriations</b>		2026 Budget	Final 2025 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2026 Dedicated		Utility Budget	
Summary of Revenues		Anticipated	Anticipated
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
<b>Summary of Appropriations</b>		2026 Budget	Final 2025 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2026 Dedicated		Utility Budget	
Summary of Revenues		Anticipated	Anticipated
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
<b>Summary of Appropriations</b>		2026 Budget	Final 2025 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2026 Dedicated		Utility Budget	
Summary of Revenues		Anticipated	Anticipated
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
<b>Summary of Appropriations</b>		2026 Budget	Final 2025 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			

Total Appropriations	
Total Number of Employees	

Balance of Outstanding Debt			
	General	Water	Sewer
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of OCEAN GATE, County of OCEAN on \_\_\_\_\_, 2026.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ 801 Ocean Gate Ave \_\_\_\_\_, on May 27, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ Municipal Clerk \_\_\_\_\_ at the Municipal Building, 801 Ocean Gate Ave. New Jersey, Ocean Gate during the hours of 9:00 AM to 4:00 PM.