

CY Annual Roll-Up									
	Golf Rounds								
	Members	Guests	Family Guests	Junior Guests	UA Guests	COMP	PGA	Tourn	Total
2018	7930	850	367	119	19	1261	117	2824	13487
	59%	6%	3%	1%	0%	9%	1%	21%	
2019	7063	805	304	26	30	1021	71	2965	12285
	57%	7%	2%	0%	0%	8%	1%	24%	
2020	12560	1186	684	37	19	852	205	2253	17796
	71%	7%	4%	0%	0%	5%	1%	13%	
2021	10023	1053	527	108	38	1099	60	3101	16009
	63%	7%	3%	1%	0%	7%	0%	19%	
2022	10904	1121	432	154	47	1398	47	3994	18097
	60%	6%	2%	1%	0%	8%	0%	22%	
	Sales								
	Guest Fees	Cart Fees	Merch Sales	Lesson Rev	Other Rev				Total
2018	\$ 72,814.87	\$ 99,575.03	\$ 143,760.81	\$ 12,025.00	\$ 105,813.24				\$ 433,988.95
	17%	23%	33%	3%	24%				
2019	\$ 72,640.42	\$ 83,385.62	\$ 153,335.34	\$ 13,402.50	\$ 109,115.81				\$ 431,879.69
	17%	19%	36%	3%	25%				
2020	\$ 73,488.03	\$ 129,958.78	\$ 173,112.96	\$ 16,553.00	\$ 96,774.53				\$ 489,887.30
	15%	27%	35%	3%	20%				
2021	\$ 72,417.75	\$ 109,148.27	\$ 205,036.47	\$ 25,062.00	\$ 149,101.38				\$ 560,765.87
	13%	19%	37%	4%	27%				
2022	\$ 79,096.60	\$ 134,436.50	\$ 212,732.55	\$ 28,410.00	\$ 198,719.00				\$ 653,394.65
	12%	21%	33%	4%	30%				
					2018	Merch Dollars Per Round			\$ 10.66
					2019				\$ 12.48
					2020				\$ 9.73
					2021				\$ 12.81
					2022				\$ 11.76