

Olde Mill POA 2019 Approved Budget	
INCOME	
POA dues from homeowners on 1 lot	\$ 6,380.00
Homeowner w/ extra lots	\$ 1,035.00
POA dues from Lot owner's only	\$ 195.00
	\$ 7,610.00
EXPENSES	
Duke Energy	\$ 6,693.32
Accounting fees	\$ 147.00
Landscaping	\$ 600.00
D & O Insurance	\$ 1,304.00
Legal fees	\$ 899.25
Supplies (Stamps, envelopes, PO Box)	\$ 252.74
	\$ 9,896.31
BALANCE IN CHECKING B/4 BILLING	\$ 3,273.00
Net	\$ 986.69
	\$ 7,610.00
	\$ 986.69
	\$ 8,596.69
	\$ (9,896.31)
	\$ (1,299.62)
	1300/65=\$20.00
Increase to \$140 (\$30 per) Recommended for 2019	