

## Village Of Becks Pond 2024 Budget

January 1<sup>st</sup> thru December 31<sup>st</sup> 2024

<b>Revenue</b>	
Maintenance Dues (192 Homes)	\$33,600.00
Interest (Projected)	\$22.00
<b>Reimbursements (Projected)</b>	
State of Delaware (Snow Removal Projected)	\$1,000.00
<b>TOTAL REVENUE (Projected)</b>	<b>\$34,622.00</b>
<b>Expenses</b>	
<b>Professional Expenses – NCC Collection Charges</b>	<b>\$2,016.00</b>
Accounting Fees	\$300.00
<b>Professional Management Services Attorneys, Court Fees (Projected)</b>	<b>\$1,000.00</b>
<b>General Expenses</b>	
Web Page Services / Hosting	\$300.00
Postage	\$200.00
Office Supplies	\$300.00
Dues / Subscription / Business Licenses	\$150.00
Miscellaneous	\$100.00
<b>Insurance Expenses</b>	
General HOA & Tot-Lots Insurance Allowance	\$2,611.00
<b>Grounds / Landscaping</b>	
Landscaping Contract	\$11,500.00
Grounds / Upgrades/ (Projected)	\$1,500.00
Entrance Sign Lighting and Maintenance (Projected)	\$500.00
Tree Removal (Projected)	\$2,000.00
Snow Removal Projected)	\$3,000.00
<b>Storm Drain Management</b>	
Maintenance Expense Drains (Projected)	\$4,500.00
<b>Reserves</b>	
Capital Reserve	\$2,500.00
<b>TOTAL EXPENSES</b>	<b>\$32,477.00</b>