

# Village Of Becks Pond MA 2025 Budget

January 1<sup>st</sup> thru December 31<sup>st</sup> 2025

|  |                    |
|--|--------------------|
| <b>Revenue</b>                                     |                    |
| Maintenance Dues (192 Homes)                       | \$33,600.00        |
| Interest (Projected)                               | \$20.00            |
| <b>Reimbursements (Projected)</b>                  |                    |
| State of Delaware (Snow Removal Projected)         | \$1,000.00         |
| <b>TOTAL REVENUE (Projected)</b>                   | <b>\$34,620.00</b> |
| <b>Expenses</b>                                    |                    |
| <b>Professional Management Services</b>            |                    |
| NCC Collection Charges                             | \$2,016.00         |
| Attorneys, Court Fees (Projected)                  | \$1,500.00         |
| <b>General Expenses</b>                            |                    |
| Web Page/Services / Hosting                        | \$300.00           |
| Postage  | \$200.00           |
| Office Supplies                                    | \$300.00           |
| <b>Licensing</b>                                   |                    |
| Dues / Subscription / Business Licenses            | \$150.00           |
| Tot-Lots Insurance Allowance                       | \$1,711.00         |
| <b>HOA Liability Insurance</b>                     |                    |
| General/ HOA Liability Insurance                   | \$900.00           |
| <b>Grounds / Landscaping</b>                       |                    |
| Landscaping Contract                               | \$11,500.00        |
| Grounds / Upgrades/ (Projected)                    | \$1,500.00         |
| Leaf Collection                                    | \$2,700.00         |
| Entrance Sign Lighting and Maintenance (Projected) | \$500.00           |
| Tree Removal (Projected)                           | \$2,000.00         |
| Snow Removal Projected)                            | \$5,000.00         |
| <b>Storm Drain Management</b>                      |                    |
| Maintenance Drains (Projected)                     | \$3,500.00         |
| <b>Reserves</b>                                    |                    |
| Capital Reserve                                    | \$843.00           |
| <b>TOTAL EXPENSES</b>                              | <b>\$32,777.00</b> |