

ECBOA 2022-23 Proposed Budget	Proposed \$45
Dues (130*45)	\$ 5,850.00
Late Fees (30*20)	\$ 600.00
Assigners Fees Collected (estimated)	\$ 12,250.00
Total	\$ 18,700.00
Corporate Dues - State of Florida	\$ 62.00
Travel	\$ 750.00
Training Material and Costs	\$ 750.00
Bank Charges/Supplies	\$ 50.00
Credit Card Processing	\$ 320.00
Liability Insurance per FHSAA D&O	\$ 750.00
Meeting Expenses	\$ 250.00
Donations/Gifts/Flowers - Members	\$ 100.00
Website, Computer, and related support	\$ 250.00
Awards, plaques, gift certificates	\$ 350.00
Assigner Fees (estimated)	\$ 10,500.00
Sub-Assigner Fees	\$ 1,750.00
Arbiter and ProPay	\$ 50.00
Summer Training Camps and Scholarships	\$ 600.00
Evaluation Costs (65 evals @\$30/game)	\$ 1,950.00
Year-End Party	\$ 4,300.00
Travel and Conference Costs- FHSAA Conf.	\$ 500.00
Recruiting	\$ 500.00
Miscellaneous/Contingency Costs	\$ 500.00
Projector + speakers	\$ 600.00
Total Budgeted Expenses	\$ 24,882.00
Net	\$ (6,182.00)
Fund Balance	\$ 8,972.00
End of Year Balance	\$ 2,790.00
Reserve Funds (Pro-Pay)	\$ 9,500.00
Estimated Membership	130