

ECBOA 2023-24 Proposed Budget	Proposed \$50
Dues (145*50)	\$ 7,250.00
Late Fees (30*20)	\$ 600.00
Assigners Fees Collected (estimated)	\$ 12,250.00
Total	\$ 20,100.00
Corporate Dues - State of Florida	\$ 62.00
Travel	\$ 1000.00
Training Material and Costs	\$ 750.00
Bank Charges/Supplies	\$ 50.00
Credit Card Processing \$2.65/ea.	\$ \$385.00
Liability Insurance per FHSAA D&O	\$ \$900.00
Meeting Expenses	\$ 250.00
Donations/Gifts/Flowers - Members	\$ 100.00
Website, Computer, and related support	\$ 250.00
Awards, plaques, gift certificates	\$ 350.00
Assigner Fees (estimated)	\$ 10,500.00
Sub-Assigner Fees	\$ 1,750.00
Arbiter and ProPay	\$ 50.00
Summer Training Camps and Scholarships	\$ 600.00
Evaluation Costs (55 evals @\$35/game)	\$ 1,925.00
Year-End Party	\$ 4,300.00
Travel and Conference Costs- FHSAA Conf.	\$ 0000.00
Recruiting	\$ 500.00
Miscellaneous/Contingency Costs	\$ 500.00
Projector + speakers	\$ 000.00
Total Budgeted Expenses	\$ \$24,222.00
Net	\$ (4,122.00)
Fund Balance	\$ 16,184.12
End of Year Balance	\$ 12,062.12
Reserve Funds (Pro-Pay)	\$ 00000.00
Estimated Membership	145