

CITY of STAR HARBOR, TEXAS
CONSOLIDATED
PROPOSED 2023/2024 BUDGET

<u>REVENUE:</u>	BUDGETED <u>2022/2023</u>	PROPOSED <u>2023/2024</u>
GEN. FUND	\$577,225	\$643,389
UTILITY FUND	<u>727,200</u>	<u>814,700</u>
TOTAL:	\$1,304,425	\$1,458,089

<u>EXPENSE:</u>		
GEN. FUND	\$398,617	\$407,599
UTILITY FUND	<u>707,393</u>	<u>738,326</u>
TOTAL:	\$1,106,010	\$1,145,925

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Revenue less expense results in a reserve of \$312,164