# CITY of STAR HARBOR, TEXAS
# CONSOLIDATED
# PROPOSED 2026/2027 BUDGET

| | BUDGETED | PROPOSED |
|---|---|---|
| **REVENUE:** | 2025/2026 | 2026/2027 |
| GEN. FUND | $704,581 | $716,980 |
| UTILITY FUND | 807,300 | 829,940 |
| TOTAL: | $1,511,881 | $1,546,920 |
| **EXPENSE:** | | |
| GEN. FUND | $451,952 | $ 495,507 |
| UTILITY FUND | 789,449 | 808,522 |
| TOTAL: | $1,241,401 | $1,304,029 |

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**Revenue less expense results in a reserve of $242,891**

# City of Star Harbor
# 2026/2027 BUDGET

**2025 Taxable Value……..……..$211,393,259**

**2025 Adopted Base Tax Rate is $.245601**
**2025 Adopted Debt Tax Rate is $.077896**
**Total Voter Approved Tax Rate is $.323497**

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**2026 Taxable Value……..$217,716,935**

**2026 Adopted Base Tax Rate is $.238190**
**2026 Adopted Debt Tax Rate is $.076491**
**Total No-New Revenue Approved Tax Rate is $.314681**