

CITY of STAR HARBOR, TEXAS
CONSOLIDATED
PROPOSED 2025/2026 BUDGET

<u>REVENUE:</u>	BUDGETED <u>2024/2025</u>	PROPOSED <u>2025/2026</u>
GEN. FUND	\$680,000	\$705,781
UTILITY FUND	<u>851,120</u>	<u>807,300</u>
TOTAL:	\$1,531,120	\$1,513,081

EXPENSE:

GEN. FUND	\$454,005	\$ 487,578
UTILITY FUND	<u>721,656</u>	<u>789,449</u>
TOTAL:	\$1,175,661	\$1,277,027

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Revenue less expense results in a reserve of \$236,054

City of Star Harbor
2025/2026 BUDGET

2024 Taxable Value.....\$203,686,750

2024 Adopted Tax Rate is \$.226907

2025 Taxable Value.....\$211,393,259

2025 Adopted Base Tax Rate is \$.245601

2025 Adopted Debt Tax Rate is \$.077896

Total Voter Approved Tax Rate is \$.323497