



School Construction Authority

Community Education Council 32

Five Year Capital Plan FY2020-FY2024

Proposed Amendment

Tamar Smith | Manager, Communications & External Affairs

Yvette Knight | Project Support Manager, Brooklyn

Thursday | December 19, 2019

P.S. 299 Thomas Warren Field, Brooklyn





The School Construction Authority's (SCA) mission is to design and construct safe, attractive and environmentally sound public schools for children throughout the many communities of New York City. We are dedicated to building and modernizing schools in a responsible, cost-effective manner while achieving the highest standards of excellence in safety, quality and integrity.



AT TONIGHT'S MEETING

General Overview of FY2020-FY2024 Capital Plan

Proposed Amendment

Your Input and Comments

NEW YORK CITY
BOARD OF EDUCATION
C.S.D. 32
P.S. 106
CORNELIA ENTRANCE

EXIT 8

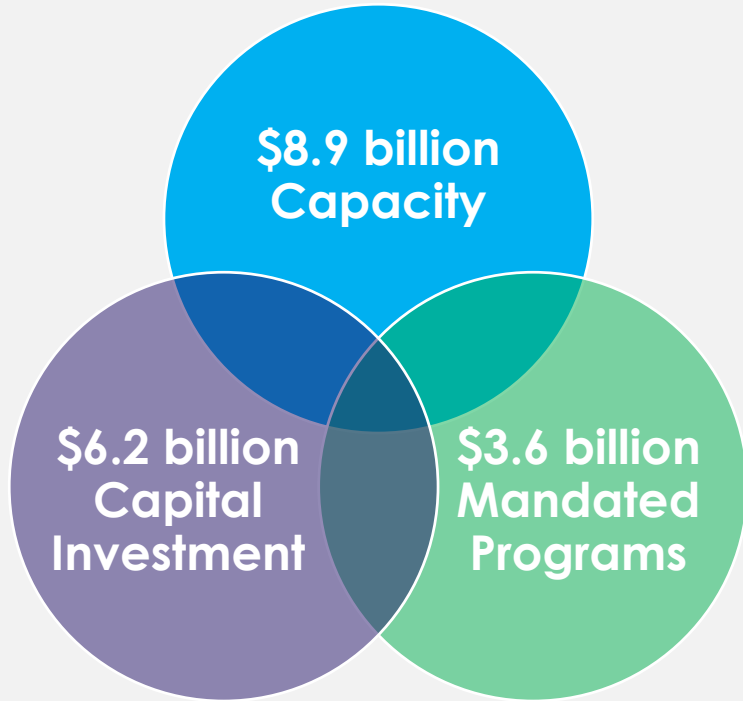
EXIT 8



SCA FY2020 – FY2024 Capital Plan & Projects

The FY2020 – FY2024 Capital Plan

The FY2020 – 2024 Capital Plan features the following proposed investments:



FY 2015-2019 Capital Plan: \$15.9 billion
FY 2020-2024 Capital Plan: \$18.7 billion



P.S. 133, Brooklyn

SCA Citywide Highlights

The FY2020 – 2024 Capital Plan features the following proposed Highlights:



Over \$7.9 billion for over 57,000 new seats to reduce overcrowding



\$750 million to make 50% of elementary school buildings partially or fully accessible and 1/3 of all buildings fully accessible



\$284 million for electrical work to support air conditioning in all classrooms by 2021



\$565.5 million in support of the 3-K and Pre-K for All Initiatives



\$750 million for technology enhancements



\$18.7 billion

P.S./I.S. 30, Brooklyn

Capacity

New Capacity (57,000 seats): \$7.9 billion

3-K & Pre-K Education: \$565.5 million

Replacement Program: \$162 million

Class Size Reduction: \$150 million

Capacity to remove TCUs: \$180 million



P.S. 264, Bronx

The background of the slide is a photograph of a hospital room. On the left, there is a medical monitor and other equipment mounted on a wall. In the center and right, there is a patient bed with a grey mesh backrest and a black office chair. The room has light-colored walls and a white floor. A large, dark grey, stylized graphic element, resembling a hexagonal shape with a white hexagon inside, is overlaid on the left side of the slide. A white arrow-shaped graphic points from the right side of the text box towards the right edge of the slide.

SCA FY2020 – FY 2024 Capital Investment Projects

Capital Investment Projects

SCA handles major capital improvements in existing buildings, designs, and builds new schools.

DOE's Division for School Facilities (DSF) is responsible for day-to-day maintenance and repair of school buildings.

Custodial engineers, plant managers, facility directors, and DSF central staff.

Our agencies are separate but work closely together to maintain NYC schools.



High School of Telecommunication Arts and Technology, Brooklyn

How does something become a capital project in the SCA's Five Year Capital Plan?

There are several routes including:

- **Building Condition Assessment Survey (BCAS):**
SCA assesses every school in the city in a yearly Building Condition Assessment Survey (BCAS). BCAS reports for every school building are available on the DOE's website on each school's individual page.
- **Problem Referred by the DOE Division for School Facilities and Emergency Issues**
- **Funding from Elected Officials**
- **City-wide Initiatives**



Bushwick Educational Campus, Brooklyn

District 32 Capital Investment

There were 57 Capital Improvement and Mandated Projects totaling \$91 Million allocated to District 32 during FY2015 –FY2019.

(Data as of 11/5/2019)

Major Highlights:

Category	# of Projects	Obligated Total
Electrical	10	\$5,703,266
Exterior Masonry	6	\$23,774,206
Parapets	4	\$11,689,247
Playgrounds	3	\$103,169
Roofs	6	\$19,534,438
Science Labs	2	\$2,650,492
Windows	2	\$3,752,027
TOTAL:	33	\$67,206,845



P.S. 377 Alejandrina B. De Gautier, Brooklyn

District 32 Capital Investment

In the new FY2020-FY2024 Capital Plan the following Capital Improvement and Mandated Projects have been planned for District 32 through FY2020-FY2023.

More projects will be added through the life of the Capital Plan. Details about projects in specific schools and other information are contained in the Capital Plan at www.nycsca.org/Community.

Category	# of Projects	(in Millions)
Auditorium Upgrade	1	\$1,326,093.97
Electrical Systems	13	\$4,109,229.74
Emergency Lighting and Fire Safety Retrofits	4	\$124,719.60
Exterior Masonry	3	\$8,145,290.15
Flood Elimination	2	\$3,259,142.53
Parapets	2	\$2,922,966.20
Roofs	2	\$6,502,285.68
School Improvement and Restructuring	1	\$334,000.00
School Safety	1	\$38,298.00
Toilets - Students	1	\$170,000.00
Windows	1	\$654,388.30
Total:	31	\$27,586,414.18



P.S. 116 Elizabeth L. Farrell, Brooklyn

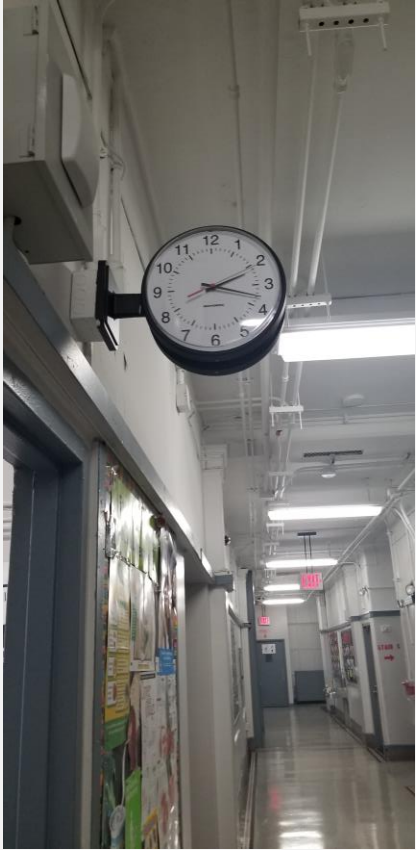
Capital Improvement Program



J.H.S. 291, School Health Based Clinic



Capital Improvement Program



J.H.S. 162, Exterior Masonry, Clocks, Fire Alarm, New Cafeteria Floor, PA Panel

Funding from Elected Officials

School specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or state elected officials.



District 32 – Resolution A Projects

There were 84 Resolution A Projects totaling \$16 Million allocated for District 32 for FY2015 - Current (Data as of 11/5/2019)

New Reso A projects that have just been funded and approved in FY2020 will be reflected in next year’s amendment.

Major Highlights:

Category	# of Projects	Obligated Total
Auditorium	4	\$1,879,167
Electrical	2	\$227,295
Library	2	\$660,787
Playgrounds	1	\$346,684
Science Labs	11	\$3,320,236
Technology	47	\$5,750,864
TOTAL:	67	12,185,032



Evergreen Middle School for Urban Exploration, Brooklyn

Resolution A Projects



P.S. 299, Technology



Resolution A Projects



P.S. 86, Technology



Resolution A Projects



P.S. 106, Technology



Evergreen Middle School for Urban Exploration, Technology

CEC Building Comment Form



Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to Cinput@nycsca.org no later than January 12th, 2018.

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:	
Requesting Person's Last Name:	
Requesting Person's Title:	
CEC District:	
CEC Phone Number:	
CEC Street Address:	
CEC Floor/Suite/Apt #:	
CEC City:	
CEC Zip Code:	

TOP 5 REQUESTS - in order of importance				
↓ Click in the field under the heading "Borough" next to Priority # ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
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7				
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The Community Education Council (**CEC**) Request Form is a tool designed for CECs to submit requests to improve and maintain existing and new school structures within the [New York City Department Of Education school system](#). Please submit all requests by **January 8, 2020**. Requests will not be accepted directly from individual schools. Any request from schools will be forwarded to the appropriate CEC for review and prioritization.

Thank You!

External Affairs Manager


 Tamar Smith

 (718) 472-8025

 tsmith5@nycsca.org


Project Support Manager

 Yvette Knight


 (718) 472-8199

 yknight@nycsca.org


Chief Project Officer


 C. Colin Albert

 (718) 472-8095

 calbert@nycsca.org

Senior Project Officer


 Julio Monroy


 (718) 472-8586

 jmonroy@nycsca.org

Reso A Coordinator

 Victoria De Leon

 (718) 753-5841

 vdeleon@nycsca.org

 www.nycsca.org

 [@nyc_sca](https://twitter.com/nyc_sca)

 [@nycscagram](https://www.instagram.com/nycscagram)