

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for AZ-500 - Arizona Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	3089	3126	74	63	-11	22	19	-3
1.2 Persons in ES, SH, and TH	3529	3530	106	91	-15	29	25	-4

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	3126	-	144	-	-	31	-
1.2 Persons in ES, SH, and TH	-	3521	-	170	-	-	44	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	55	2	4%	3	5%	5	9%	10	18%
Exit was from ES	706	98	14%	26	4%	40	6%	164	23%
Exit was from TH	182	11	6%	8	4%	5	3%	24	13%
Exit was from SH	0	0		0		0		0	
Exit was from PH	245	7	3%	3	1%	10	4%	20	8%
TOTAL Returns to Homelessness	1188	118	10%	40	3%	60	5%	218	18%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2402	2240	-162
Emergency Shelter Total	851	771	-80
Safe Haven Total	0	0	0
Transitional Housing Total	246	252	6
Total Sheltered Count	1097	1023	-74
Unsheltered Count	1305	1217	-88

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	3596	3651	55
Emergency Shelter Total	3134	3231	97
Safe Haven Total	0	0	0
Transitional Housing Total	525	457	-68

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	339	340	1
Number of adults with increased earned income	23	16	-7
Percentage of adults who increased earned income	7%	5%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	339	340	1
Number of adults with increased non-employment cash income	91	38	-53
Percentage of adults who increased non-employment cash income	27%	11%	-16%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	339	340	1
Number of adults with increased total income	112	54	-58
Percentage of adults who increased total income	33%	16%	-17%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	243	301	58
Number of adults who exited with increased earned income	52	78	26
Percentage of adults who increased earned income	21%	26%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	243	301	58
Number of adults who exited with increased non-employment cash income	46	48	2
Percentage of adults who increased non-employment cash income	19%	16%	-3%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	243	301	58
Number of adults who exited with increased total income	92	123	31
Percentage of adults who increased total income	38%	41%	3%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3038	3222	184
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	711	870	159
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2327	2352	25

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4277	4513	236
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	853	1082	229
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3424	3431	7

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	85	411	326
Of persons above, those who exited to temporary & some institutional destinations	9	38	29
Of the persons above, those who exited to permanent housing destinations	25	69	44
% Successful exits	40%	26%	-14%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	3819	4024	205
Of the persons above, those who exited to permanent housing destinations	1491	1698	207
% Successful exits	39%	42%	3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	825	942	117
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	773	871	98
% Successful exits/retention	94%	92%	-2%

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	530	577	572	483	494	343	234	252	626	870	1039	1220	3	34	380	486				
2. Number of HMIS Beds	417	371	480	367	400	313	233	196	470	519	681	641	3	33	317	486				
3. HMIS Participation Rate from HIC (%)	78.68	64.30	83.92	75.98	80.97	91.25	99.57	77.78	75.08	59.66	65.54	52.54	100.00	97.06	83.42	100.00				
4. Unduplicated Persons Served (HMIS)	2369	2963	3120	3231	523	524	506	516	738	857	865	988	152	461	1556	1626	19	3	30	140
5. Total Leavers (HMIS)	2345	2496	2789	2819	277	287	281	273	171	166	203	204	53	195	1109	1261	13	1	2	51
6. Destination of Don't Know, Refused, or Missing (HMIS)	573	1013	1511	1123	11	11	5	13	7	4	6	8	0	7	16	18	0	0	2	22
7. Destination Error Rate (%)	24.43	40.58	54.18	39.84	3.97	3.83	1.78	4.76	4.09	2.41	2.96	3.92	0.00	3.59	1.44	1.43	0.00	0.00	100.00	43.14