

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for AZ-500 - Arizona Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	3607	3791	49	48	-1	18	17	-1
1.2 Persons in ES, SH, and TH	3948	4039	69	58	-11	22	20	-2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3603	3640	219	326	107	48	53	5
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3966	3857	236	331	95	60	61	1

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	59	3	5%	4	7%	8	14%	15	25%
Exit was from ES	638	89	14%	40	6%	40	6%	169	26%
Exit was from TH	173	13	8%	7	4%	17	10%	37	21%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1126	49	4%	36	3%	57	5%	142	13%
TOTAL Returns to Homelessness	1996	154	8%	87	4%	122	6%	363	18%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1768	2187	419
Emergency Shelter Total	856	850	-6
Safe Haven Total	0	0	0
Transitional Housing Total	190	252	62
Total Sheltered Count	1046	1102	56
Unsheltered Count	722	1085	363

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	4055	4180	125
Emergency Shelter Total	3692	3911	219
Safe Haven Total	0	0	0
Transitional Housing Total	431	358	-73

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	320	343	23
Number of adults with increased earned income	28	33	5
Percentage of adults who increased earned income	9%	10%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	320	343	23
Number of adults with increased non-employment cash income	84	89	5
Percentage of adults who increased non-employment cash income	26%	26%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	320	343	23
Number of adults with increased total income	107	113	6
Percentage of adults who increased total income	33%	33%	0%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	319	412	93
Number of adults who exited with increased earned income	72	63	-9
Percentage of adults who increased earned income	23%	15%	-8%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	319	412	93
Number of adults who exited with increased non-employment cash income	65	81	16
Percentage of adults who increased non-employment cash income	20%	20%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	319	412	93
Number of adults who exited with increased total income	124	134	10
Percentage of adults who increased total income	39%	33%	-6%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3688	3857	169
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1007	1156	149
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2681	2701	20

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5593	5418	-175
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1309	1378	69
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4284	4040	-244

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	893	1962	1069
Of persons above, those who exited to temporary & some institutional destinations	131	114	-17
Of the persons above, those who exited to permanent housing destinations	102	92	-10
% Successful exits	26%	10%	-16%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4192	5083	891
Of the persons above, those who exited to permanent housing destinations	1776	2227	451
% Successful exits	42%	44%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1149	1054	-95
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1084	1008	-76
% Successful exits/retention	94%	96%	2%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	572	483	509	549	234	252	191	186	1039	1220	1179	1134	380	486	147	562				
2. Number of HMIS Beds	480	367	407	448	233	196	191	186	681	641	650	1134	317	486	139	562				
3. HMIS Participation Rate from HIC (%)	83.92	75.98	79.96	81.60	99.57	77.78	100.00	100.00	65.54	52.54	55.13	100.00	83.42	100.00	94.56	100.00				
4. Unduplicated Persons Served (HMIS)	3120	3231	3588	3823	506	516	431	358	865	988	1253	1252	1556	1626	2358	2794	30	140	193	425
5. Total Leavers (HMIS)	2789	2819	2998	3418	281	273	315	238	203	204	233	255	1109	1261	1334	2104	2	51	111	347
6. Destination of Don't Know, Refused, or Missing (HMIS)	1511	1123	1055	1289	5	13	9	17	6	8	12	17	16	18	18	27	2	22	32	162
7. Destination Error Rate (%)	54.18	39.84	35.19	37.71	1.78	4.76	2.86	7.14	2.96	3.92	5.15	6.67	1.44	1.43	1.35	1.28	100.00	43.14	28.83	46.69