

Please fill out one sheet per project.

2022-2026 CONTROL SCHEDULE - TRIBAL SHARES						
Date:	6/14/22	Tribe's Name:	Petersburg Indian Association		Project ID (by BIA):	
<i>Fill in the fields below with data from the Road Inventory Data Sheet for each route.</i>						
PROJECT INFORMATION	Project Name:	BIA TTIP Summary			Project Description/Remarks:	
	Termini From:					
	Termini To:					
	BIA Route(s) #:					
	Section From:					
	Section To:					
	Length (Miles):					
	Project Type:					
Work Type:						
<i>Fill in the green fields below with estimated costs for each fiscal year.</i>						
DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2022	2023	2024	2025	2026(optional)
TTP Mgmt and Planning	65102	\$ 105,608.74	\$ 105,608.74	\$ 105,608.74	\$ 105,608.74	\$ 105,608.74
Survey	65104					
Design	65105	\$ 25,000.00	\$ 80,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Environmental	65106					
Archeology	65107					
Rights-of-Way	65108					
Grade and Drain	65109					
Gravel	65110					
Pavement	65111					
Bridge/Structures	65112					
Incidental Construction	65113	\$ 213,798.22	\$ 263,616.15	\$ 308,616.15	\$ 258,616.15	\$ 258,616.15
Construction Monitoring	65114	\$ 80,000.00	\$ 45,000.00	\$ 50,000.00	\$ 45,000.00	\$ 45,000.00
Transit Facilities	65116	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Project Management, Tribal	65117					
651 for Maintenance	65118	\$ 87,184.26	\$ 75,000.00	\$ 40,000.00	\$ 95,000.00	\$ 95,000.00
651 for Planning	65103	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
TOTAL		\$ 656,591.22	\$ 714,224.89	\$ 714,224.89	\$ 714,224.89	\$ 714,224.89

TTIP 6V1 PLANNING SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Transportation Planning	Project Description/Remarks:
	Termini From:		
	Termini To:		
	BIA Route(s) #:		
	Section From:		
	Section To:		
	Length (Miles):		
	Project Type:	PLANNING	
Work Type:	P10 - Tribal Trans. Improvement Program		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE				
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102	\$ 105,608.74	\$ 105,608.74	\$ 105,608.74	\$ 105,608.74	\$ 105,608.74
Planning, 6V1	6V103	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Maintenance	6V118					
Design	6V105					
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113					
Construction Monitoring	6V114					
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ 165,608.74				

This sheet for Transportation Planning Only (6V1 Funding).

TTIP 6V1 MAINTENANCE SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Road Maintenance	Project Description/Remarks:
	Termini From:		
	Termini To:		
	BIA Route(s) #:	Only on Routes that show status as "OFFICIAL" in the RIFDS Road Inventory Database	
	Section From:		
	Section To:		
	Length (Miles):		
	Project Type:	RDMAINT	
Work Type:	Maintenance (Roads, Garages, Equipment)		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE				
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118	\$ 87,184.26	\$ 75,000.00	\$ 40,000.00	\$ 95,000.00	\$ 95,000.00
Design	6V105					
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113					
Construction Monitoring	6V114					
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ 87,184.26	\$ 75,000.00	\$ 40,000.00	\$ 95,000.00	\$ 95,000.00

This sheet for Transportation Road Maintenance Only (6V1 Funding).

TTIP 6V1 DESIGN SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Design 2044 Parking	Project Description/Remarks: Route 2044 Parking lot
	Termini From:	Point of Beginning (POB)	
	Termini To:	Point of Ending (POE)	
	BIA Route(s) #:	2044	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.1	
	Project Type:	NEWCON	
Work Type:	F2 - Adjacent Public Parking Lots		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118					
Design	6V105	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113					
Construction Monitoring	6V114					
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ 25,000.00	\$ -	\$ -	\$ -	\$ -

This sheet for Transportation Design Only (6V1 Funding).

TTIP 6V1 DESIGN SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Route Wrangell/12th Sidewalk	Project Description/Remarks: Design Sidewalk
	Termini From:	Point of Beginning (POB)	
	Termini To:	Point of Ending (POE)	
	BIA Route(s) #:	2015_2033	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.1	
	Project Type:	NEWCON	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE				
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118					
Design	6V105	\$ -	\$ 65,000.00		\$ -	\$ -
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113					
Construction Monitoring	6V114					
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ -	\$ 65,000.00	\$ -	\$ -	\$ -

This sheet for Transportation Design Only (6V1 Funding).

TTIP 6V1 DESIGN SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Route 2032_2031 Sidewalk	Project Description/Remarks: Design Sidewalk
	Termini From:	Point of Beginning (POB)	
	Termini To:	Point of Ending (POE)	
	BIA Route(s) #:	2032_2031	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.1	
	Project Type:	NEWCON	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE				
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118					
Design	6V105		\$ 15,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113					
Construction Monitoring	6V114					
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ -	\$ 15,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00

This sheet for Transportation Design Only (6V1 Funding).

TTIP 6V1 CONSTRUCTION SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	City Creek Trail II	Project Description/Remarks: Construction of trail
	Termini From:	Point of Beginning (POB)	
	Termini To:	Point of Ending (POE)	
	BIA Route(s) #:	2500	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.8	
	Project Type:	NEWCON	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118					
Design	6V105					
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113	\$ 45,000.00				
Construction Monitoring	6V114	\$ 45,000.00				
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ 90,000.00	\$ -	\$ -	\$ -	\$ -

This sheet for Transportation Construction Only (6V1 Funding).

TTIP 6V1 CONSTRUCTION SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Construct 2044 Parking	Project Description/Remarks: Construct parking
	Termini From:	Point of Beginning (POB)	
	Termini To:	Point of Ending (POE)	
	BIA Route(s) #:	2044	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.1	
	Project Type:	NEWCON	
Work Type:	F2 - Adjacent Public Parking Lots		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118					
Design	6V105					
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113	\$ 168,798.22				
Construction Monitoring	6V114	\$ 35,000.00				
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ 203,798.22	\$ -	\$ -	\$ -	\$ -

This sheet for Transportation Construction Only (6V1 Funding).

TTIP 6V1 CONSTRUCTION SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Construct Wrangell/12th Street Sidewalk 2015, 2033	Project Description/Remarks: Construct pedestrian path.
	Termini From:	Point of Beginning (POB)	
	Termini To:	Point of Ending (POE)	
	BIA Route(s) #:	2015, 2033	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.2	
	Project Type:	NEWCON	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE				
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118					
Design	6V105					
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113		\$ 263,616.15	\$ 308,616.15		
Construction Monitoring	6V114		\$ 45,000.00	\$ 50,000.00		
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ -	\$ 308,616.15	\$ 358,616.15	\$ -	\$ -

This sheet for Transportation Construction Only (6V1 Funding).

TTIP 6V1 CONSTRUCTION SHEET

FY 2022-2026 CONTROL SCHEDULE - "6V1" TRIBAL SHARES

Date: 6/14/2022

Tribe: Petersburg (Petersburg Indian Association)

Project ID (by BIA):

Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	Construct Harbor Way Sdwks 2032, 2031	Project Description/Remarks: Construct pedestrian path.
	Termini From:	Point of Beginning (POB)	
	Termini To:	Point of Ending (POE)	
	BIA Route(s) #:	2032_2031	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.2	
	Project Type:	NEWCON	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the yellow cells below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE				
	CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management & Planning	6V102					
Planning, 6V1	6V103					
Maintenance	6V118					
Design	6V105					
Environmental	6V106					
Archeology	6V107					
Rights-of-Way	6V108					
Survey	6V104					
Project Management, Tribal	6V117					
Grade and Drain	6V109					
Gravel	6V110					
Pavement	6V111					
Bridge/Structures	6V112					
Incidental Construction	6V113				\$ 258,616.15	\$ 258,616.15
Construction Monitoring	6V114				\$ 45,000.00	\$ 45,000.00
Equipment Acquisition	6V115					
Transit Facilities & Vehicles	6V116					
TOTAL		\$ -	\$ -	\$ -	\$ 303,616.15	\$ 303,616.15

This sheet for Transportation Construction Only (6V1 Funding).