Please fill out one sheet per project.

				2022-20	26 CONTROL SCHEDU	LE -	TRIBAL SHARES			
Date:	6/14/2	22	Tribe's Name:	Petersbu	rg Indian Association			Project ID (by BIA):		
			Fill in the t	fields belo	ow with data from the Road I	Inven	tory Data Sheet for each	route.		
	Project	Name:	BIA TTIP Summary					Project Description/Remarks:		
Termir		ni From:								
	Ten	mini To:								
PROJECT	BIA Rou	. ,								
INFORMATION		n From:								
		tion To:								
	Length	(Miles): ct Type:								
		k Type:								
		, , , , ,	Fill	in the gre	en fields below with estimat	ted co	osts for each fiscal year.			
		Activity	-		PROJECT ESTIMATE		PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	
DESCRIPTION		CODE	2022		2023		2024	2025	2026(optional)	
TTP Mgmt and Planr	ning	65102	\$ 109	5,608.74	\$ 105,608.74	\$	105,608.74	\$ 105,608.74	\$ 105,608.74	
Survey		65104								
Design		65105	\$ 25	5,000.00	\$ 80,000.00	\$	65,000.00	\$ 65,000.00	\$ 65,000.00	
Environmental		65106								
Archeology		65107								
Rights-of-Way		65108								
Grade and Drain		65109								
Gravel		65110								
Pavement		65111								
Bridge/Structures		65112								
Incidental Construct	tion	65113	\$ 213	3,798.22	\$ 263,616.15	\$	308,616.15	\$ 258,616.15	\$ 258,616.15	
Construction Monito	oring	65114	\$ 80	0,000.00	\$ 45,000.00	\$	50,000.00	\$ 45,000.00	\$ 45,000.00	
Transit Facilities 65116		\$ 85	5,000.00	\$ 85,000.00	\$	85,000.00	\$ 85,000.00	\$ 85,000.00		
Project Management, Tribal 65117										
651 for Maintenance 65118		\$ 87	7,184.26	\$ 75,000.00	\$	40,000.00	\$ 95,000.00	\$ 95,000.00		
651 for Planning		65103	\$ 60	0,000.00	\$ 60,000.00	\$	60,000.00	\$ 60,000.00	\$ 60,000.00	
ТО1	ΓAL		\$ 650	6,591.22	\$ 714,224.89	\$	714,224.89	\$ 714,224.89	\$ 714,224.89	

TTIP 6V1 PLANNING SHEET

			F	Y 2022-2026	CO	NTROL SCHEDULE -	"6\	/1" TRIBAL SHARES				
Date:	6/14/2022		Tribe	: Petersburg (F	Peter	rsburg Indian Associati	on)			Project ID (by BIA):		
			Fil	I in the fields bel	ow w	ith data from the Road Inv	/ent	tory Data Sheet for each ro	oute.			
	Projec	t Name:	Transportatio	n Planning					Proje	Project Description/Remarks:		
	Termi	ini From:		-								
	Tei	rmini To:										
PROJECT BIA Route(s) #:												
INFORMATION	Section	on From:										
	Se	ction To:										
		(Miles):										
			PLANNING									
	Wo	rk Type:	P10 - Tribal T	rans. Improvemer								
		1	ı		-	ells below with estimated	co					
		Activity		T ESTIMATE	l	PROJECT ESTIMATE		PROJECT ESTIMATE	P	PROJECT ESTIMATE	l	PROJECT ESTIMATE
DESCRIPTION		CODE	F'	Y 2022		FY 2023		FY 2024		FY 2025		FY 2026
TTP Management &	Planning	6V102	\$	105,608.74	\$	105,608.74	\$	105,608.74	\$	105,608.74	\$	105,608.74
Planning, 6V1		6V103	\$	60,000.00	\$	60,000.00	\$	60,000.00	\$	60,000.00	\$	60,000.00
Maintenance		6V118										
Design		6V105										
Environmental		6V106										
Archeology		6V107										
Rights-of-Way		6V108										
Survey		6V104										
Project Management	t, Tribal	6V117										
Grade and Drain		6V109										
Gravel		6V110										
Pavement		6V111										
Bridge/Structures		6V112										
Incidental Construct	tion	6V113										
Construction Monito	oring	6V114										
Equipment Acquisiti	ion	6V115										
Transit Facilities & V	/ehicles	6V116										
TO	OTAL		\$	165,608.74	\$	165,608.74	\$	165,608.74	\$	165,608.74	\$	165,608.74

TTIP 6V1 MAINTENANCE SHEET

			FY 2022-202	6 CONTROL SCHEDULE	- "6V1" TRIBAL SHARES		
Date:	6/14/2022		Tribe: Petersbur	g (Petersburg Indian Assoc	iation)	Project ID (by BIA):	
			Fill in the fields	below with data from the Road	Inventory Data Sheet for each	route.	
	Projec	t Name:	Road Maintenance		-	Project Description/Remarks	<u>.</u>
		ini From:					
		rmini To:					
PROJECT	BIA Ro	ute(s) #:	Only on Routes that show st	atus as "OFFICIAL" in the RIFD	S Road Inventory Database		
INFORMATION	Section	on From:					
Le	Sec	ction To:					
		(Miles):					
			RDMAINT (B. J. C				
	Wo	rk Type:	Maintenance (Roads, Garag				
		A -41: -14: -		PROJECT ESTIMATE	rted costs for each fiscal year. PROJECT ESTIMATE	DDO IFCT FOTIMATE	DDO IFOT FOTIMATE
DESCRIPTION		Activity CODE	FY 2022	FY 2023	FY 2024	PROJECT ESTIMATE FY 2025	PROJECT ESTIMATE FY 2026
_	Diamaina		1 1 2022	1 1 2023	112024	112025	1 1 2020
TTP Management &	Planning	6V102 6V103					
Planning, 6V1 Maintenance		6V103	\$ 87,184.2	26 \$ 75,000.0	0 \$ 40,000.00	\$ 95,000.00	\$ 95,000.00
Design		6V105	ψ 01,101	Το,οσσ.	το,οσσ.σσ	ψ σσ,σσσ.σσ	Ψ σσ,σσσ.σσ
Environmental		6V106					
Archeology		6V107					
Rights-of-Way		6V108					
Survey		6V104					
Project Management	t, Tribal	6V117					
Grade and Drain		6V109					
Gravel		6V110					
Pavement		6V111					
Bridge/Structures		6V112					
Incidental Construct	tion	6V113					
Construction Monito	oring	6V114					
Equipment Acquisit	ion	6V115					
Transit Facilities & \	/ehicles	6V116					
TO	OTAL		\$ 87,184.2	26 \$ 75,000.0	0 \$ 40,000.00	\$ 95,000.00	\$ 95,000.00

TTIP 6V1 DESIGN SHEET

			FY 2022-2026	CONTROL SCHEDULE -	"6V1" TRIBAL SHARES						
Date:	6/14/2022		Tribe: Petersburg (P	etersburg Indian Associat	ion)	Project ID (by BIA):					
			Fill in the fields belo	w with data from the Road In	ventory Data Sheet for each i	route.					
	Project	Name:	Design 2044 Parking			Project Description/Remarks:					
	Termin	ni From:	Point of Beginning (POB)			Route 2044 Parking lot					
Т		mini To:	Point of Ending (POE)								
PROJECT	BIA Rou										
INFORMATION		n From:									
		tion To:									
	Length (
			NEWCON								
	Worl	k Type:		- Adjacent Public Parking Lots Fill in the yellow cells below with estimated costs for each fiscal year.							
	-	A 41 14	Fill in the yell PROJECT ESTIMATE	ow cells below with estimate PROJECT ESTIMATE	PROJECT ESTIMATE						
DESCRIPTION	-	Activity			FY 2024	PROJECT ESTIMATE	PROJECT ESTIMATE FY 2026				
DESCRIPTION		CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026				
TTP Management & I	Planning	6V102									
Planning, 6V1		6V103									
Maintenance		6V118									
Design		6V105	\$ 25,000.00	\$ -	\$ -	\$ -	-				
Environmental		6V106									
Archeology		6V107									
Rights-of-Way		6V108									
Survey		6V104									
Project Management	, Tribal	6V117									
Grade and Drain		6V109									
Gravel		6V110									
Pavement		6V111									
Bridge/Structures		6V112									
Incidental Construct	ion	6V113									
Construction Monito	ring	6V114									
Equipment Acquisiti	on	6V115									
Transit Facilities & V	'ehicles	6V116									
тс	TAL		\$ 25,000.00	\$ -	\$ -	\$ -	\$ -				

TTIP 6V1 DESIGN SHEET

			FY 2022-2026	CONTROL SCHEDULE -	"6V1" TRIBAL SHARES							
Date:	6/14/2022		Tribe: Petersburg (Petersburg Indian Associat	ion)	Project ID (by BIA):						
			Fill in the fields be	ow with data from the Road In	ventory Data Sheet for each i	oute.						
	Project	Name:	Route Wrangell/12th Sidewalk			Project Description/Remarks:						
	Termir	i From:	Point of Beginning (POB)			Design Sidewalk						
Term			Point of Ending (POE)									
PROJECT	BIA Rou	te(s) #:	2015_2033									
INFORMATION		n From:										
		tion To:										
	Length (
			NEWCON									
	Wor	k Type:		Pedestrian Path Construction								
			Fill in the ye PROJECT ESTIMATE	llow cells below with estimate PROJECT ESTIMATE	d costs for each fiscal year. PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE					
DECODIDEION		Activity										
DESCRIPTION		CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026					
TTP Management & I	Planning	6V102										
Planning, 6V1		6V103										
Maintenance		6V118										
Design		6V105	\$ -	\$ 65,000.00		\$ -	\$ -					
Environmental		6V106										
Archeology		6V107										
Rights-of-Way		6V108										
Survey		6V104										
Project Management	, Tribal	6V117										
Grade and Drain		6V109										
Gravel		6V110										
Pavement		6V111										
Bridge/Structures		6V112										
Incidental Construct	ion	6V113										
Construction Monito	ring	6V114										
Equipment Acquisiti	on	6V115										
Transit Facilities & V	ehicles	6V116										
TC	OTAL		\$ -	\$ 65,000.00	\$ -	\$ -	\$ -					

TTIP 6V1 DESIGN SHEET

			FY 2022-2026	CONTROL SCHEDULE -	"6V1" TRIBAL SHARES							
Date:	6/14/2022		Tribe: Petersburg (F	Petersburg Indian Associat	ion)	Project ID (by BIA):						
		•	Fill in the fields belo	ow with data from the Road In	ventory Data Sheet for each r	oute.						
	Project	Name:	Route 2032_2031 Sidewallk			Project Description/Remarks	<u>L</u>					
	Termin	i From:	Point of Beginning (POB)			Design Sidewalk						
Т		mini To:	Point of Ending (POE)									
PROJECT	BIA Rou	te(s) #:	2032_2031									
INFORMATION		n From:										
_		tion To:										
	Length (
			NEWCON									
	Worl	k Type:		Pedestrian Path Construction								
		1	Fill in the yell	low cells below with estimate PROJECT ESTIMATE	d costs for each fiscal year. PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE					
DECODIDEION		Activity										
DESCRIPTION		CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026					
TTP Management & F	Planning	6V102										
Planning, 6V1		6V103										
Maintenance		6V118										
Design		6V105		\$ 15,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00					
Environmental		6V106										
Archeology		6V107										
Rights-of-Way		6V108										
Survey		6V104										
Project Management	, Tribal	6V117										
Grade and Drain		6V109										
Gravel		6V110										
Pavement		6V111										
Bridge/Structures 6V112		6V112										
Incidental Construction 6V113												
Construction Monitoring 6V114												
Equipment Acquisition	on	6V115										
Transit Facilities & V	ehicles	6V116										
TOTAL			\$ -	\$ 15,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00					

			FY 2022-2026	CONTROL SCHEDULE -	"6V1" TRIBAL SHARES			
Date:	6/14/2022		Tribe: Petersburg (F	Petersburg Indian Associat	ion)	Project ID (by BIA):		
			Fill in the fields belo	ow with data from the Road In	ventory Data Sheet for each r	oute.		
	Projec	t Name:	City Creek Trail II			Project Description/Remarks:		
	Termi	ni From:	Point of Beginning (POB)			Construction of trail		
Ter		mini To:	Point of Ending (POE)					
PROJECT		ute(s) #:						
INFORMATION		on From:						
-		ction To:						
		(Miles):						
			NEWCON					
	Wo	гк гуре:	F1 - Pedestrian Path Construction	on low cells below with estimate				
		Activity		PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	
DESCRIPTION		CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
TTP Management &	Planning	6V102		112020	202 .			
Planning, 6V1	9	6V103						
Maintenance		6V118						
Design		6V105						
Environmental		6V106						
Archeology		6V107						
Rights-of-Way		6V108						
Survey		6V104						
Project Managemen	t, Tribal	6V117						
Grade and Drain		6V109						
Gravel		6V110						
Pavement		6V111						
Bridge/Structures		6V112						
Incidental Construc	Incidental Construction 6V113							
Construction Monito		6V114	\$ 45,000.00					
Equipment Acquisit	ion	6V115						
Transit Facilities & \	/ehicles	6V116						
TOTAL		\$ 90,000.00	\$ -	-	-	\$ -		

			FY 2022-2026	CONTROL SCHEDULE -	"6V1" TRIBAL SHARES		
Date:	6/14/2022		Tribe: Petersburg (F	Petersburg Indian Associat	ion)	Project ID (by BIA):	
			Fill in the fields belo	ow with data from the Road In	ventory Data Sheet for each r	oute.	
	Projec	t Name:	Construct 2044 Parking			Project Description/Remarks	_
	Termi	ni From:	Point of Beginning (POB)			Construct parking	
	Tei	mini To:	Point of Ending (POE)				
PROJECT		ute(s) #:					
INFORMATION		on From:					
ļ <u>-</u>		ction To:					
		(Miles):					
			NEWCON F2 - Adjacent Public Parking Lot				
	VVO	гк туре:	,	s low cells below with estimate	d costs for each fiscal year		
		Activity		PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
DESCRIPTION		CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TTP Management &	Planning	6V102	·				
Planning, 6V1		6V103					
Maintenance		6V118					
Design		6V105					
Environmental		6V106					
Archeology		6V107					
Rights-of-Way		6V108					
Survey		6V104					
Project Management	t, Tribal	6V117					
Grade and Drain		6V109					
Gravel		6V110					
Pavement		6V111					
Bridge/Structures		6V112					
Incidental Construct	tion	6V113	\$ 168,798.22				
Construction Monito	oring	6V114	\$ 35,000.00				
Equipment Acquisit	ion	6V115					
Transit Facilities & \	/ehicles	6V116					
TOTAL			\$ 203,798.22	\$ -	\$ -	-	\$ -

			FY 2022-2026	CONTROL SCHEDULE -	"6V1" TRIBAL SHARES						
Date:	6/14/2022		Tribe: Petersburg (Petersburg Indian Associat	on)	Project ID (by BIA):					
			Fill in the fields bel	ow with data from the Road In	ventory Data Sheet for each r	oute.					
	Projec	t Name:	Construct Wrangell/12th Street	Sidewalk 2015, 2033		Project Description/Remarks:					
	Termi	ni From:	Point of Beginning (POB)			Construct pedestrian path.					
			Point of Ending (POE)								
PROJECT			2015, 2033								
INFORMATION		on From:									
		ction To:									
		(Miles):									
			NEWCON								
	Wor	rk Type:		- Pedestrian Path Construction Fill in the yellow cells below with estimated costs for each fiscal year.							
		Activity	-	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE				
DESCRIPTION		CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026				
	Diamaina	6V102	F1 2022	F1 2023	F1 2024	F1 2025	F1 2020				
TTP Management &	Planning										
Planning, 6V1		6V103									
Maintenance		6V118									
Design		6V105									
Environmental		6V106									
Archeology		6V107									
Rights-of-Way		6V108									
Survey		6V104									
Project Management	, Tribal	6V117									
Grade and Drain		6V109									
Gravel		6V110									
Pavement		6V111									
Bridge/Structures		6V112									
Incidental Construct	ion	6V113		\$ 263,616.15	\$ 308,616.15						
Construction Monito	ring	6V114		\$ 45,000.00	\$ 50,000.00						
Equipment Acquisiti	on	6V115									
Transit Facilities & V	ehicles	6V116									
TO	DTAL		\$ -	\$ 308,616.15	\$ 358,616.15	\$ -	\$ -				

			FY 2022-2026	CONTROL SCHEDULE -	"6V1" TRIBAL SHARES						
Date:	6/14/2022		Tribe: Petersburg (I	Petersburg Indian Associat	ion)	Project ID (by BIA):					
			Fill in the fields bel	ow with data from the Road In	ventory Data Sheet for each i	oute.					
	Projec	t Name:	Construct Harbor Way Sdwks 2	032, 2031		Project Description/Remarks					
	Termi	ni From:	Point of Beginning (POB)			Construct pedestrian path.					
Termini To		mini To:	Point of Ending (POE)								
PROJECT			2032_2031								
INFORMATION		n From:									
<u> </u>		ction To:				_					
		(Miles):									
			NEWCON			4					
	Woi	k Type:		Pedestrian Path Construction Fill in the yellow cells below with estimated costs for each fiscal year.							
		Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE				
DESCRIPTION		CODE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026				
	Diammina		F1 2022	F1 2023	F1 2024	F1 2025	F1 2020				
TTP Management &	Planning	6V102									
Planning, 6V1		6V103									
Maintenance		6V118									
Design		6V105									
Environmental		6V106									
Archeology		6V107									
Rights-of-Way		6V108									
Survey		6V104									
Project Management	t, Tribal	6V117									
Grade and Drain		6V109									
Gravel		6V110									
Pavement		6V111									
Bridge/Structures		6V112									
Incidental Construct	ion	6V113				\$ 258,616.15	\$ 258,616.15				
Construction Monito	oring	6V114				\$ 45,000.00	\$ 45,000.00				
Equipment Acquisiti	on	6V115									
Transit Facilities & V	ehicles	6V116									
TOTAL			\$ -	\$ -	-	\$ 303,616.15	\$ 303,616.15				