

Please fill out one sheet per project.

FY2024-2027 CONTROL SCHEDULE - TRIBAL SHARES

Date:	4/30/24	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	BIA TTIP Summary	Project Description/Remarks:
	Termini From:		
	Termini To:		
	BIA Route(s) #:		
	Section From:		
	Section To:		
	Length (Miles):		
	Project Type:		
Work Type:			

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
TTP Mgmt and Planning	65102	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	
Survey	65104	\$ 30,000.00	\$ 25,000.00	\$ -	\$ -	
Design	65105	\$ 30,000.00	\$ 75,000.00	\$ -	\$ -	
Environmental	65106					
Archeology	65107					
Rights-of-Way	65108					
Grade and Drain	65109					
Gravel	65110					
Pavement	65111					
Bridge/Structures	65112					
Incidental Construction	65113	\$ 200,000.00	\$ 200,000.00	\$ 250,000.00	\$ 200,000.00	
Construction Monitoring	65114	\$ 20,000.00	\$ 26,121.00	\$ 26,121.00	\$ 26,121.00	
Transit	65116	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	
Project Management, Tribal	65117					
651 for Maintenance	65118	\$ 171,121.00	\$ 125,000.00	\$ 175,000.00	\$ 125,000.00	
651 for Planning	65103	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	
TOTAL		\$ 696,121.00	\$ 696,121.00	\$ 696,121.00	\$ 696,121.00	

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Date:	4/30/24	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	BIA Tribal Transportation Program Management	Project Description/Remarks: Rent for TTP office, Warehouse, & Insurance, and administration, drug testing, subscriptions, subscriptions, advertising.
	Termini From:		
	Termini To:		
	BIA Route(s) #:		
	Section From:		
	Section To:		
	Length (Miles):		
	Project Type:	PLANNING - 2% Planning and Projects Using IRR Construction Funds	
Work Type:	P10 - Tribal Trans. Improvement Program		

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
TTP Mgmt and Planning	65102	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	
Survey	65104	\$ -	\$ -	\$ -	\$ -	\$ -
Design	65105	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental	65106	\$ -	\$ -	\$ -	\$ -	\$ -
Archeology	65107	\$ -	\$ -	\$ -	\$ -	\$ -
Rights-of-Way	65108	\$ -	\$ -	\$ -	\$ -	\$ -
Grade and Drain	65109	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel	65110	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement	65111	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge/Structures	65112	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Construction	65113	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Monitoring	65114	\$ -	\$ -	\$ -	\$ -	\$ -
Transit Facilities	65116	\$ -	\$ -	\$ -	\$ -	\$ -
Project Management, Tribal	65117	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Maintenance	65118	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Planning	65103	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -

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Date:	4/30/24	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	BIA Road Maintenance	Project Description/Remarks: Road Maintenance, trail maintenance, emergency shelter maintenance. Purchase equipment. FS Maintenance Grading Contract bi-yearly. Petersburg Borough City Creek Trail bridge maintenance.
	Termini From:		
	Termini To:		
	BIA Route(s) #:		
	Section From:		
	Section To:		
	Length (Miles):		
	Project Type:	MAINTENANCE - (Placeholder only, not route-specific)	
Work Type:	T3 - Acquisition Services - Labor and Supplies		

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
Survey	65104	\$ -	\$ -	\$ -	\$ -	\$ -
Design	65105	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental	65106	\$ -	\$ -	\$ -	\$ -	\$ -
Archeology	65107	\$ -	\$ -	\$ -	\$ -	\$ -
Rights-of-Way	65108	\$ -	\$ -	\$ -	\$ -	\$ -
Grade and Drain	65109	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel	65110	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement	65111	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge/Structures	65112	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Construction	65113	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Monitoring	65114	\$ -	\$ -	\$ -	\$ -	\$ -
Transit Facilities	65116	\$ -	\$ -	\$ -	\$ -	\$ -
Project Management, Tribal	65117	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Maintenance	65118	\$ 171,121.00	\$ 125,000.00	\$ 175,000.00	\$ 125,000.00	
651 for Planning	65103					
TOTAL		\$ 171,121.00	\$ 125,000.00	\$ 175,000.00	\$ 125,000.00	\$ -

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Date:	4/30/2024	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	BIA Transportation Planning	Project Description/Remarks: GIS for Tribal Inventory, Tribal Transportation Inventory management, Grant writing for Transportation projects, semi-annual reports, TTIPs, budgets, Project Agreements, Coordinate with BIA, and PIA Council. Transportation Safety. The tribe considers planning a priority. See CFR170.403 and note below.
	Termini From:		
	Termini To:		
	BIA Route(s) #:		
	Section From:		
	Section To:		
	Length (Miles):		
	Project Type:	PLANNING - 2% Planning and Projects Using IRR Construction Funds	
Work Type:	P10 - Tribal Trans. Improvement Program		

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
Survey	65104	\$ -	\$ -	\$ -	\$ -	\$ -
Design	65105	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental	65106	\$ -	\$ -	\$ -	\$ -	\$ -
Archeology	65107	\$ -	\$ -	\$ -	\$ -	\$ -
Rights-of-Way	65108	\$ -	\$ -	\$ -	\$ -	\$ -
Grade and Drain	65109	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel	65110	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement	65111	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge/Structures	65112	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Construction	65113	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Monitoring	65114	\$ -	\$ -	\$ -	\$ -	\$ -
Transit Facilities	65116	\$ -	\$ -	\$ -	\$ -	\$ -
Project Management, Tribal	65117	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Maintenance	65118	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Planning	65103	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	
TOTAL		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -

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FY2024-2027 CONTROL SCHEDULE - TRIBAL SHARES

Date:	4/30/2024	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

PROJECT INFORMATION	Project Name:	BIA Transportation Transit	Project Description/Remarks: Operation of Paratransit bus service for the Petersburg Borough> Purchase of public senior bus in 2027.
	Termini From:		
	Termini To:		
	BIA Route(s) #:		
	Section From:		
	Section To:		
	Length (Miles):		
	Project Type:	TRANSIT - For Transit Related Activities	
Work Type:	P10 - Tribal Trans. Improvement Program		

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
Survey	65104	\$ -	\$ -	\$ -	\$ -	T
Design	65105	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental	65106	\$ -	\$ -	\$ -	\$ -	\$ -
Archeology	65107	\$ -	\$ -	\$ -	\$ -	\$ -
Rights-of-Way	65108	\$ -	\$ -	\$ -	\$ -	\$ -
Grade and Drain	65109	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel	65110	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement	65111	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge/Structures	65112	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Construction	65113	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Monitoring	65114	\$ -	\$ -	\$ -	\$ -	\$ -
Transit Facilities	65116	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ -
Project Management, Tribal	65117	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Maintenance	65118	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Planning	65103					
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

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Date:	4/30/2024	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

In Partnership with the Borough of Petersburg	Project Name:	BIA City Creek Loop Trail	Project Description/Remarks: Partnering with the Petersburg Borough this trail is approximately 1 mile.
	Termini From:	POB 0.0	
	Termini To:	POE	
	BIA Route(s) #:	2505	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	1.0	
	Project Type:	WALKWY - For paths, trails and walkways	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
Survey	65104	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -
Design	65105	\$ 30,000.00		\$ -	\$ -	\$ -
Environmental	65106	\$ -	\$ -	\$ -	\$ -	\$ -
Archeology	65107	\$ -	\$ -	\$ -	\$ -	\$ -
Rights-of-Way	65108	\$ -	\$ -	\$ -	\$ -	\$ -
Grade and Drain	65109	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel	65110	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement	65111	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge/Structures	65112	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Construction	65113	\$ 200,000.00		\$ -	\$ -	\$ -
Construction Monitoring	65114	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
Transit Facilities	65116	\$ -	\$ -	\$ -	\$ -	\$ -
Project Management, Tribal	65117	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Maintenance	65118	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Planning	65103	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 280,000.00	\$ -	\$ -	\$ -	\$ -

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Date:	4/30/2024	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

In Partnership with the Borough of Petersburg	Project Name:	BIA DESIGN Wrangell Sidewalk	Project Description/Remarks: Partnering with the Petersburg Borough, this street is adjacent to the Mitkof Middle school and Petesburg High School. There is no existing sidewalk. New construction of 900 feet of sidewalks.
	Termini From:	POB 0.0	
	Termini To:	POE	
	BIA Route(s) #:	2015	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	0.2	
	Project Type:	WALKWY - For paths, trails and walkways	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
Survey	65104	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -
Design	65105		\$ 75,000.00		\$ -	\$ -
Environmental	65106	\$ -	\$ -	\$ -	\$ -	\$ -
Archeology	65107	\$ -	\$ -	\$ -	\$ -	\$ -
Rights-of-Way	65108	\$ -	\$ -	\$ -	\$ -	\$ -
Grade and Drain	65109	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel	65110	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement	65111	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge/Structures	65112	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Construction	65113	\$ -	\$ 200,000.00	\$ 250,000.00	\$ 200,000.00	\$ -
Construction Monitoring	65114	\$ -	\$ 26,121.00	\$ 26,121.00	\$ 26,121.00	\$ -
Transit Facilities	65116	\$ -	\$ -	\$ -	\$ -	\$ -
Project Management, Tribal	65117	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Maintenance	65118	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Planning	65103	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 326,121.00	\$ 276,121.00	\$ 226,121.00	\$ -

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Date:	4/30/2024	Tribe's Name:	Petersburg Indian Association	Project ID (by BIA):	
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Fill in the fields below with data from the Road Inventory Data Sheet for each route.

In Partnership with the Borough of Petersburg	Project Name:	BIA DESIGN Psg North harbor Sidewalk	Project Description/Remarks: Partering with the Petersburg Borough. Upgrading the existing sidewalks for ADA compliance is a priority for the Tribe. These existing sidewalks need to be reconstructed to meet this goal. There are some retaining walls and some sidewalks are on piling.
	Termini From:	POB 0.0	
	Termini To:	POE	
	BIA Route(s) #:	2031, 2032	
	Section From:	0010	
	Section To:	0010	
	Length (Miles):	1.0	
	Project Type:	WALKWY - For paths, trails and walkways	
Work Type:	F1 - Pedestrian Path Construction		

Fill in the green fields below with estimated costs for each fiscal year.

DESCRIPTION	Activity	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE	PROJECT ESTIMATE
	CODE	2024	2025	2026	2027	2028 (optional)
Survey	65104	\$ -	\$ -	\$ -	\$ -	\$ -
Design	65105					\$ -
Environmental	65106	\$ -	\$ -	\$ -	\$ -	\$ -
Archeology	65107	\$ -	\$ -	\$ -	\$ -	\$ -
Rights-of-Way	65108	\$ -	\$ -	\$ -	\$ -	\$ -
Grade and Drain	65109	\$ -	\$ -	\$ -	\$ -	\$ -
Gravel	65110	\$ -	\$ -	\$ -	\$ -	\$ -
Pavement	65111	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge/Structures	65112	\$ -	\$ -	\$ -	\$ -	\$ -
Incidental Construction	65113	\$ -		\$ -	\$ -	\$ -
Construction Monitoring	65114	\$ -	\$ -	\$ -	\$ -	\$ -
Transit Facilities	65116	\$ -	\$ -	\$ -	\$ -	\$ -
Project Management, Tribal	65117	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Maintenance	65118	\$ -	\$ -	\$ -	\$ -	\$ -
651 for Planning	65103	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -