

TOWN OF TOMAH BUDGET

10/16/2025

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Tomah Schools	614,985.15	655,167.35	698,102.81	775,378.02	779,457.72	844,665.15
WTC	162,477.29	171,110.35	185,976.36	197,430.62	198,913.19	210,874.58
Highway Wages	42000	46000	49000	51000	51000	51000
Refuse/Recycle Wages	8000	8000	8000	8000	8000	8000
Town Officer Wages	18000	19000	20000	19000	20000	20000
Election Wages	1500	2000	1000	1000	1000	2000
Election Training	500	500	500	500	500	500
Taxes & Withholding	26000	26000	27000	31000	31000	32000
Fuel - Equipment	9000	10000	12000	12000	12000	12000
Fuel - Shop	3000	3000	4000	3500	3500	3500
Maintenance & Repair	12000	10000	10000	10000	10000	10000
Utilities - Electric & Phone	4000	4000	4500	4000	4500	4800
Office Supplies & Equip	2500	2500	1500	1500	1500	1500
Road Materials & Supplies	64150	74550	75550	70100	93900	74700
Printing & Forms	1000	1000	1000	1000	1000	1000
Insurance & Bonds	10000	11000	11000	11000	12000	12000
Employee Health Insurance	6000	6000	6000	6000	6000	6000
Building Maintenance	5000	10000	3000	3000	3000	3000
Equipment Lease	6000	6000	6000	6000	5000	5000
Landfill	21000	21000	23000	24000	24000	24000
Recycling	4000	4000	4000	4000	4000	4000
Fire Protection	33100	33300	34400	33600	32900	33400
First Responders	3800	4650	5900	6000	5900	5900
Ambulance	5300	5300	5300	5300	5300	5600
Mileage	900	900	1500	1000	1000	1000
Assessor	8000	8000	8000	8000	8000	16000
Bridge Payment	1000	1000	1000	3000	3000	3000
New Truck Payment	16000	16000	16000	16000	*****	*****
Total Expense	<u>324,750.00</u>	<u>333,700.00</u>	<u>339,150.00</u>	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>
% change	Up 1.77%	Up 2.756%	Up 1.633%	Up 0.001%	Up 2.50%	Down 2.33%
State Shared Revenue	54,541.00	54,541.00	54,532.00	47,342.00	47,337.00	37,776.00
State Highway Aids	86,822.28	89,330.52	92,025.05	93,851.85	96,683.39	96,683.39
Permits & fees	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
Town Tax Levy	181,886.72	188,328.48	191,592.95	197,306.15	202,979.61	204,440.61
% change in town tax levy	Up 3.693%	Up 3.54%	Up 1.734%	Up 2.981%	Up 2.875%	Up 0.72%
Total Income	<u>324,750.00</u>	<u>333,700.00</u>	<u>339,150.00</u>	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>