

TOWN OF TOMAH BUDGET

10/16/2025

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Tomah Schools	655,167.35	698,102.81	775,378.02	779,457.72	844,665.15	873,136.97
WTC	171,110.35	185,976.36	197,430.62	198,913.19	210,874.58	210,126.79
Highway Wages	46000	49000	51000	51000	51000	51000
Refuse/Recycle Wages	8000	8000	8000	8000	8000	7000
Town Officer Wages	19000	20000	19000	20000	20000	21000
Election Wages	2000	1000	1000	1000	2000	2000
Election Training	500	500	500	500	500	500
Taxes & Withholding	26000	27000	31000	31000	32000	30000
Fuel - Equipment	10000	12000	12000	12000	12000	12000
Fuel - Shop	3000	4000	3500	3500	3500	3500
Maintenance & Repair	10000	10000	10000	10000	10000	10000
Utilities - Electric & Phone	4000	4500	4000	4500	4800	5000
Office Supplies & Equip	2500	1500	1500	1500	1500	2000
Road Materials & Supplies	74550	75550	70100	93900	74700	87000
Printing & Forms	1000	1000	1000	1000	1000	1000
Insurance & Bonds	11000	11000	11000	12000	12000	12000
Employee Health Insurance	6000	6000	6000	6000	6000	6000
Building Maintenance	10000	3000	3000	3000	3000	3000
Equipment Lease	6000	6000	6000	5000	5000	5000
Landfill	21000	23000	24000	24000	24000	24000
Recycling	4000	4000	4000	4000	4000	4000
Fire Protection	33300	34400	33600	32900	33400	32500
First Responders	4650	5900	6000	5900	5900	6500
Ambulance	5300	5300	5300	5300	5600	5700
Mileage	900	1500	1000	1000	1000	1000
Assessor	8000	8000	8000	8000	16000	8200
Bridge Payment	1000	1000	3000	3000	3000	2700
New Truck Payment	16000	16000	16000	*****	*****	*****
Total Expense	<u>333,700.00</u>	<u>339,150.00</u>	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>	<u>342,600.00</u>
% change	Up 2.756%	Up 1.633%	Up 0.001%	Up 2.50%	Down 2.33%	0.8%
State Shared Revenue	54,541.00	54,532.00	47,342.00	47,337.00	37,776.00	37,764.00
State Highway Aids	89,330.52	92,025.05	93,851.85	96,683.39	96,683.39	96,683.39
Permits & fees	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00
Town Tax Levy	188,328.48	191,592.95	197,306.15	202,979.61	204,440.61	206,652.61
% change in town tax levy	Up 3.54%	Up 1.734%	Up 2.981%	Up 2.875%	Up 0.72%	1.07%
Total Income	<u>333,700.00</u>	<u>339,150.00</u>	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>	<u>342,600.00</u>