PROPOSED BUDGET FOR 2026 TOWN OF TOMAH

Revenues:	2025	2026 w/o levy increase	2026 w/levy increase
State Shared Revenue	\$99,523.36	\$102,596.00	\$102,596.00
State Highway Aides	\$123,139.36	\$132,991.80	\$132,991.80
Other State Payments	\$3,458.23	\$4,774.22	\$4,774.22
Permits & Fees	\$1,500.00	\$665.00	\$665.00
Mobile Home Park Fees		\$3,500.00	\$3,500.00
ARPA Funds for Wages	\$27,553.44	\$0	\$0
Town Tax Levy	\$260,061.00	\$261,170.00	\$336,170.00
Total Anticipated Revenue	\$515,235.39	\$505,697.02	\$580,697.02
Expenditures:			
General Government	\$79,150.00	\$103,205.00	\$103,205.00
Public Safety	\$71,390.00	\$70,350.21	\$70,350.21
Public Works	\$276,247.56	\$274,247.42	\$349,247.42
Capital Outlay	\$18,500.00	\$5,000.00	\$5,000.00
Debt Service	\$52,894.39	\$52,894.39	\$52,894.39
Contingency Fund	\$27,553.44	\$0	\$0
Total Expenditures	\$515,235.39	\$505,697.02	\$580,697.02

Notice is hereby given that on Monday evening, November 10, 2025 at 6:00 P.M. at the Town Hall, a Public Hearing on the 2026 Proposed Budget for the Town of Tomah will be held. The full budget may be inspected or questioned at the Town Hall by appointment only with the town clerk by calling 608-343-5499 or by visiting the town website at townoftomah.wi.gov.

Breanne Zaremba, Clerk