

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Tomah Schools	844,665.15	873,136.97	862,905.14	851,599.23	918,280.02
WTC	210,874.58	210,126.79	246,548.39	159,480.18	170,310.43
Highway Wages	51000	51000	52000	55000	61000
Refuse/Recycle Wages	8000	7000	7000	7500	7500
Town Officer Wages	20000	21000	21500	21000	21000
Election Wages	2000	2000	2000	2000	2000
Election Training	500	500	500	0	300
Taxes & Withholding	32000	30000	30500	32000	33000
Fuel - Equipment	12000	12000	14000	14000	12000
Fuel - Shop	3500	3500	3500	5000	4000
Maintenance & Repair	10000	10000	10000	10000	10000
Utilities - Electric & Phone	4800	5000	5500	6000	6000
Office Supplies & Equip	1500	2000	2000	1800	1500
Road Materials & Supplies	74700	87000	80000	78000	83000
Printing & Forms	1000	1000	1000	500	500
Insurance & Bonds	12000	12000	12000	12700	14000
Employee Health Insurance	6000	6000	6000	6000	0
Building Maintenance	3000	3000	3000	3000	3000
Equipment Lease	5000	5000	5000	5000	5000
Landfill	24000	24000	23000	23000	23000
Recycling	4000	4000	4000	4000	4000
Fire Protection	33400	32500	28500	27500	29000
First Responders	5900	6500	5700	5200	5500
Ambulance	5600	5700	7115	7145	7165
Mileage	1000	1000	1000	1000	1000
Assessor	16000	8200	8000	8300	8800
Bridge Payment	3000	2700	1100	1000	1000
New Truck Payment	*****	*****	16000	16000	16000
<u>Total Expense</u>	<u>339,900.00</u>	<u>342,600.00</u>	<u>349,915.00</u>	<u>352,645.00</u>	<u>359,265.00</u>
% change	Down 2.33%	0.8%	<u>2.09%</u>	<u>0.77%</u>	<u>1.84%</u>
State Shared Revenue	37,776.00	37,764.00	37,756.00	37,753.00	43,910.00
State Highway Aids	96,683.39	96,683.39	96,535.20	100,411.20	99,948.78
Permits & fees	1,000.00	1,500.00	6,500.00	1,500.00	1,500.00
Town Tax Levy	204,440.61	206,652.61	209,123.80	212,980.80	213,906.22
% change in town tax levy	Up 0.72%	1.07%	1.18%	1.81%	0.43%
<u>Total Income</u>	<u>339,900.00</u>	<u>342,600.00</u>	<u>349,915.00</u>	<u>352,645.00</u>	<u>359,265.00</u>