

TOWN OF TOMAH BUDGET

10/16/2025

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Tomah Schools	775,378.02	779,457.72	844,665.15	873,136.97	862,905.14	851,599.23
WTC	197,430.62	198,913.19	210,874.58	210,126.79	246,548.39	159,480.18
Highway Wages	51000	51000	51000	51000	52000	55000
Refuse/Recycle Wages	8000	8000	8000	7000	7000	7500
Town Officer Wages	19000	20000	20000	21000	21500	21000
Election Wages	1000	1000	2000	2000	2000	2000
Election Training	500	500	500	500	500	0
Taxes & Withholding	31000	31000	32000	30000	30500	32000
Fuel - Equipment	12000	12000	12000	12000	14000	14000
Fuel - Shop	3500	3500	3500	3500	3500	5000
Maintenance & Repair	10000	10000	10000	10000	10000	10000
Utilities - Electric & Phone	4000	4500	4800	5000	5500	6000
Office Supplies & Equip	1500	1500	1500	2000	2000	1800
Road Materials & Supplies	70100	93900	74700	87000	80000	78000
Printing & Forms	1000	1000	1000	1000	1000	500
Insurance & Bonds	11000	12000	12000	12000	12000	12700
Employee Health Insurance	6000	6000	6000	6000	6000	6000
Building Maintenance	3000	3000	3000	3000	3000	3000
Equipment Lease	6000	5000	5000	5000	5000	5000
Landfill	24000	24000	24000	24000	23000	23000
Recycling	4000	4000	4000	4000	4000	4000
Fire Protection	33600	32900	33400	32500	28500	27500
First Responders	6000	5900	5900	6500	5700	5200
Ambulance	5300	5300	5600	5700	7115	7145
Mileage	1000	1000	1000	1000	1000	1000
Assessor	8000	8000	16000	8200	8000	8300
Bridge Payment	3000	3000	3000	2700	1100	1000
New Truck Payment	16000	*****	*****	*****	16000	16000
Total Expense	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>	<u>342,600.00</u>	<u>349,915.00</u>	<u>352,645.00</u>
% change	Up 0.001%	Up 2.50%	Down 2.33%	0.8%	<u>2.09%</u>	<u>0.77%</u>
State Shared Revenue	47,342.00	47,337.00	37,776.00	37,764.00	37,756.00	37,753.00
State Highway Aids	93,851.85	96,683.39	96,683.39	96,683.39	96,535.20	100,411.20
Permits & fees	1,000.00	1,000.00	1,000.00	1,500.00	6,500.00	1,500.00
Town Tax Levy	197,306.15	202,979.61	204,440.61	206,652.61	209,123.80	212,980.80
% change in town tax levy	Up 2.981%	Up 2.875%	Up 0.72%	1.07%	1.18%	1.81%
Total Income	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>	<u>342,600.00</u>	<u>349,915.00</u>	<u>352,645.00</u>