Town of Tomah
Proposed Budget 2026

	2024	2025	2026 without levy increase	2026 with levy increase
Revenues				
Intergovernmental Revenues				
Personal Property Aid	$ 654.42	$ 654.42	$ 1,389.00	$ 1,389.00
Exempt Computer Aid	$ -	$ 603.81	$ 603.81	$ 603.81
Shared Revenue	$ 97,545.14	$ 99,523.36	$ 102,596.00	$ 102,596.00
General Transportation Aid	$ 123,139.36	$ 123,139.36	$ 132,991.80	$ 132,991.80
Municipal Services Payment			$ 280.41	$ 280.41
Total Intergovernmental Revenue	**$ 221,338.92**	**$ 223,920.95**	**$ 237,861.02**	**$ 237,861.02**
Licenses & Permits				
Liquor, Beer, Malt & Cigarette Licenses	$ 1,500.00	$ 1,500.00	$ 665.00	$ 665.00
Other Regulatory Permits & Fees (ATC)	$ 2,200.00	$ 2,200.00	$ 2,501.00	$ 2,501.00
Total Licences & Permits	**$ 3,700.00**	**$ 3,700.00**	**$ 3,166.00**	**$ 3,166.00**
ARPA Funds Allocated to Expenses	**$ 66,100.00**	**$ 27,553.44**	**$ -**	**$ -**
Reimburse from County (Bridges & Culverts)	**$ 4,490.00**	**$ -**	**$ -**	**$ -**
Mobile Home Park Fees	**$ -**	**$ -**	**$ 3,500.00**	**$ 3,500.00**
Town of Tomah Tax Levy	**$ 232,199.00**	**$ 260,061.00**	**$ 261,170.00**	**$ 336,170.00**
Total Revenues	**$ 527,827.92**	**$ 515,235.39**	**$ 505,697.02**	**$ 580,697.02**

Expenses

	2024	2025	2026 without levy increase	2026 with levy increase
General Government				
Board Salaries/FICA	$ 8,475.00	$ 8,475.00	$ 11,562.00	$ 11,562.00
Board Expenses (Dues & Meetings)	$ -	$ -	$ 2,100.00	$ 2,100.00
Clerk Salary/FICA	$ 18,375.00	$ 18,375.00	$ 19,915.00	$ 19,915.00
Office Expenses	$ 2,100.00	$ 1,900.00	$ 2,000.00	$ 2,000.00
Computer Expenses	$ 6,100.00	$ 4,350.00	$ 2,200.00	$ 2,200.00
Election Wages	$ 2,500.00	$ 1,500.00	$ 3,600.00	$ 3,600.00
Treasurer Salary/FICA	$ 7,150.00	$ 7,150.00	$ 7,428.00	$ 7,428.00
Treasurer Expenses	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Assessment Expenses	$ 10,000.00	$ 10,000.00	$ 23,000.00	$ 23,000.00
Town Hall Maintenance	$ 3,000.00	$ 1,050.00	$ 3,000.00	$ 3,000.00
Town Hall Utilities	$ 2,850.00	$ 2,850.00	$ 3,000.00	$ 3,000.00
Highway Insurance	$ 16,400.00	$ 20,600.00	$ 22,000.00	$ 22,000.00
Other Insurance/Bonds	$ 900.00	$ 900.00	$ 900.00	$ 900.00
Mileage	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 1,500.00
Total General Government	**$ 79,850.00**	**$ 79,150.00**	**$ 103,205.00**	**$ 103,205.00 |**

Public Safety

Fire Protection-Fire Department Assessment	$ 39,112.00	$ 41,830.00	$ 40,910.21	$ 40,910.21
Ambulance	$ 29,480.00	$ 29,560.00	$ 29,440.00	$ 29,440.00
Total Public Safety	**$ 68,592.00**	**$ 71,390.00**	**$ 70,350.21**	**$ 70,350.21**

Public Works

Equipment Fuel	$ 13,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Highway & Street Maintenance (Local) (Formerly Road Materials)	$ 89,653.92	$ 79,397.56	$ 42,547.42	$ 115,547.42
Roadmen Salary/FICA	$ 102,000.00	$ 100,000.00	$ 117,000.00	$ 117,000.00
Highway Building Utilities	$ 6,850.00	$ 6,850.00	$ 7,000.00	$ 7,000.00
Equipment Repairs	$ 25,000.00	$ 22,000.00	$ 25,000.00	$ 25,000.00
Equipment Lease	$ 8,000.00	$ -	$ 8,000.00	$ 10,000.00
Highway Safety Equipment	$ -	$ -	$ 700.00	$ 700.00
Fence Construction	$ -	$ -	$ 1,000.00	$ 1,000.00
Garbage Wages/FICA	$ 11,000.00	$ 13,000.00	$ 13,000.00	$ 13,000.00
Refuse & Garbage Collection	$ 30,000.00	$ 28,000.00	$ 30,000.00	$ 30,000.00
Recycling Expenditures	$ 15,000.00	$ 15,000.00	$ 18,000.00	$ 18,000.00
Total Public Works	**$ 300,503.92**	**$ 276,247.56**	**$ 274,247.42**	**$ 349,247.42**

Capital Outlay/Capital Project Expenditures

Capital Outlay - Highway Equipment	$ -	$ 18,500.00	$ 5,000.00	$ 5,000.00
Total Capital Outlay/Capital Project Exp.	**$ -**	**$ 18,500.00**	**$ 5,000.00**	**$ 5,000.00**

Debt Service

Principal on Long Term Debt	$ 25,005.00	$ 42,683.02	$ 47,298.66	$ 47,298.66
Interest on Highway & Street Debt	$ 877.00	$ 10,211.37	$ 5,595.73	$ 5,595.73
Total Debt Service	**$ 25,882.00**	**$ 52,894.39**	**$ 52,894.39**	**$ 52,894.39**

Contingency Fund	**$ 60,000.00**	**$ 17,053.44**	**$ -**	**$ -**
Total Expenses	**$ 534,827.92**	**$ 515,235.39**	**$ 505,697.02**	**$ 580,697.02**

*****Highway & Street Maintenance Breakdown****
(Formerly Road Materials & Supplies)

	w/o increased levy	**w/increased levy**
Salt Sand	$ 11,000.00	$ 11,000.00
Cold Mix	$ 4,400.00	$ 4,400.00
Holiday Road Guardrail Project		
Chip Seal/Wedging/Paving	$ 27,147.42	$ 100,147.42
Total	$ 42,547.42	$ 115,547.42