Town of Tomah
Proposed Budget

	2020	2021	2022	2023	2024
Tomah Schools	904,482.55	923,331.54	977,965.27	1,008,199.63	1,091,784.52
WTC	178,177.93	180,241.14	180,955.44	190,789.24	176,915.47
Highway Wages	65,000.00	67,000.00	67,000.00	73,000.00	90,000.00
Refuse/Recycle Wages	8,700.00	8,700.00	9,000.00	11,000.00	11,000.00
Town Officer Wages	22,000.00	25,000.00	27,000.00	27,000.00	34,000.00
Election Wages	2,500.00	1,500.00	2,500.00	1,500.00	2,500.00
Employer Retirement Contrib.	-	-	-	-	2,600.00
Employer Soc./Medicare Contrib.	36,000.00	36,000.00	36,000.00	32,000.00	9,400.00
Fuel - Equipment	8,000.00	7,000.00	7,000.00	8,500.00	13,000.00
Fuel - Shop	3,500.00	3,500.00	3,500.00	4,000.00	4,000.00
Maintenance & Repair	12,000.00	11,000.00	11,000.00	11,000.00	25,000.00
Utilities - Electric & Phone	5,500.00	5,500.00	5,500.00	5,800.00	5,700.00
Office Supplies & Equip	2,200.00	2,300.00	2,300.00	2,300.00	8,400.00
Road Materials & Supplies	60,355.00	79,365.00	69,201.00	75,924.00	81,653.92
Printing & Forms	500.00	500.00	1,000.00	800.00	800.00
Insurance & Bonds	16,000.00	16,000.00	16,500.00	16,500.00	17,300.00
Building Maintenance	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Equipment Lease	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Landfill	23,000.00	23,000.00	26,000.00	26,000.00	30,000.00
Recycling	8,000.00	9,000.00	9,500.00	9,500.00	15,000.00
Fire Protection	31,620.00	33,133.00	36,187.00	39,536.00	39,112.00
First Responders	5,510.00	-	-	-	-
Ambulance	10,800.00	18,000.00	21,885.00	26,040.00	29,480.00
Mileage	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Assessor	33,500.00	9,500.00	9,000.00	9,000.00	10,000.00
Bridge Payment to County	2,000.00	1,156.00	1,000.00	1,000.00	1,000.00
Loan Payment	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00
Contingency Fund	-	-	-	60,000.00	60,000.00
Total Expense	**393,567.00**	**395,036.00**	**398,955.00**	**478,282.00**	**527,827.92**
% change	#REF!	0.37%	0.98%	16.59%	9.39%
ATC Payment	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Personal Property Aid	-	-	654.42	654.42	654.42
State Shared Revenue	43,312.64	43,172.54	43,001.41	42,690.58	97,545.14
State Highway Aids	118,654.20	118,654.20	120,698.62	123,084.68	123,139.36
Permits & fees	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Town Tax Levy	227,900.16	229,509.26	230,900.55	232,769.32	232,199.00
Reimburse from County	-	-	-	15,383.00	4,490.00
ARPA Funds For Acct. Software	-	-	-	-	6,100.00
ARPA Funds For Wages	-	-	-	60,000.00	60,000.00
% change in town tax levy	#REF!	0.70%	0.60%	0.80%	-0.25%
Total Income	**393,567.00**	**395,036.00**	**398,955.00**	**478,282.00**	**527,827.92**

**Wages, Payroll Taxes, and Retirement contributions have been broken down more compared to previous years.

**The Taxes & Withholding category is now broken down into Employer Retirement Contributions and Employer Soc./Medicare Contributions